



City of Napoleon, Ohio

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GENERAL INFORMATION

May 16, 2022

CALENDAR

6:55 PM – Special Council Meeting/Public Hearing

7:00 PM – City Council Meeting

APPROVAL OF MINUTES

May 2, 2022 Special Council Meeting Minutes

May 2, 2022 Regular Council Meeting Minutes

INTRODUCTION OF NEW ORDINANCES AND RESOLUTIONS

1. **Ordinance No. 028-22**, an Ordinance Addressing the Provisions of and Authorizing the City of Napoleon, Ohio to Opt Out of Amended Substitute House Bill 172, and Reaffirming the Ban on the Possession, Sale, and Discharging, Igniting or Exploding Fireworks within the City of Napoleon, Ohio, as set forth in Chapter 1519 of the Codified Ordinances of the City of Napoleon, Ohio as it existed prior to the enactment of Amended Substitute House Bill 172; and declaring an Emergency
2. **Resolution No. 029-22**, a Resolution Authorizing the Transfer of Certain Property to wit: Approximately 10.10 acres, more or less of real property, Parcel No. 28-070078.0200, owned by the City to the Community Improvement Corporation of Henry County, Ohio; and declaring an Emergency
3. **Resolution No. 030-22**, a Resolution Authorizing the City Manager to execute any and all documents necessary to Apply for and Accept a Brownfield Remediation Program Grant from the Ohio Department of Development; and declaring an Emergency (Suspension Requested)

SECOND READINGS OF ORDINANCES AND RESOLUTIONS - None

THIRD READINGS OF ORDINANCES AND RESOLUTIONS - None

GOOD OF THE CITY (Discussion/Action)

1. Approval of the Power Supply Cost Adjustment Factor for May 2022 as PSCAF three-month averaged factor \$0.02048 and JV2 \$0.171688
 - The Power Supply Cost Adjustment Factor reports for May 2022 are included in your packet
2. PC 22-02 Subdivision Replat – 918 Park Street
3. PC 22-03 Conditional Use Permit – 2525 Oakwood Avenue
4. Application for Placement of Farmland in an Agricultural District filed by American Road Holdings, LLC for 11.4900 acres (direct Law Director to draft legislation)
5. Amend Resolution No. 051-21; City's Yearly Re-occurring Costs (direct Law Director to draft legislation)
 - JT's Building and Maintenance needs to be added to the list
6. Award of the 2022 Miscellaneous Street Improvements Project
Enclosed is a Memorandum from Chad with his recommendation of award.
7. Liquor Permit Application for Lagrange LLC dba Agave Grill at 250 Lagrange Street, Napoleon, Ohio

INFORMATIONAL ITEMS

1. Canceled – Park and Rec Committee
2. Monday, May 16, 2022 at 6:00 pm – City Tree Commission

May 2022						
◀ Apr 2022					Jun 2022 ▶	
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 6:45 pm Public Hearing/Ag Districts 7:00 pm City Council	3	4	5	6	7
8	9	10 8:20 am Privacy Committee 5:00 pm Planning Commission	11	12	13	14 9:00 am – Special Civil Service Commission Meeting (Police Physical Agility Testing)
15	16 6:00 pm Tree Commission 6:55 pm Special Council Mtg/ Public Hearing Ag District 7:00 pm City Council	17	18	19	20	21
22	23 6:30 pm – Finance and Budget Committee 7:30 pm – Safety and Human Resources Committee	24 4:30 pm Civil Service Commission	25 6:30 pm Park and Rec Board	26	27	28
29	30 Memorial Day Holiday City Offices Closed	31				

City of Napoleon, Ohio

CITY COUNCIL
SPECIAL MEETING AGENDA

Monday, May 16, 2022 at 6:55 pm

LOCATION: Council Chambers, 255 West Riverview Avenue, Napoleon, Ohio

A. Public Hearing

1. An Application for Placement of Farmland in an Agricultural District (ORC Section 929.02) filed by American Road Holdings, LLC for 11.49 acres.

B. Adjournment.



Roxanne Dietrich - Clerk

CITY COUNCIL

MEETING AGENDA

Monday, May 16, 2022 at 7:00 pm

LOCATION: Council Chambers, 255 West Riverview Avenue, Napoleon, Ohio

A. Call to Order

B. Attendance (Noted by Clerk)

C. Prayer and Pledge of Allegiance

D. Approval of Minutes (in the absence of any objections or corrections, the minutes shall stand approved)

May 2, 2022 Special Council Meeting Minutes

May 2, 2022 Regular Council Meeting Minutes

E. Citizen Communication

F. Reports from Council Committees

1. Electric Committee meeting for May 9, 2022 was canceled by the chair
2. Water, Sewer, Refuse, Recycling and Litter Committee did not meet on May 9, 2022 due to lack of agenda items
3. Municipal Properties, Building, Land Use and ED Committee did not meet on May 9, 2022 due to lack of agenda items.
4. Park and Rec Committee did not meet tonight due to lack of agenda items

G. Reports from Other Committees, Commissions and Boards (*Informational Only-Not Read*)

1. Civil Service Commission met in a Special Meeting on Saturday, May 14, 2022
 - a. Approved Applicants for the Police Officer (Patrolman Grade) Physical Agility Test
 - b. Administered Police Officer (Patrolman Grade) Physical Agility Test
2. Tree Commission met on May 16, 2022 with the agenda items
 - a. Review Tree Call Reports
 - b. Update on Spring Programs
 - c. Review Fall Removal List
 - d. Review Fall Topsoil List

H. Introduction of New Ordinances and Resolutions

1. **Ordinance No. 028-22**, an Ordinance Addressing the Provisions of and Authorizing the City of Napoleon, Ohio to Opt Out of Amended Substitute House Bill 172, and Reaffirming the Ban on the Possession, Sale, and Discharging, Igniting or Exploding Fireworks within the City of Napoleon, Ohio, as set forth in Chapter 1519 of the Codified Ordinances of the City of Napoleon, Ohio as it existed prior to the enactment of Amended Substitute House Bill 172; and declaring an Emergency
2. **Resolution No. 029-22**, a Resolution Authorizing the Transfer of Certain Property to wit: Approximately 10.10 acres, more or less of real property, Parcel No. 28-070078.0200, owned by the City to the Community Improvement Corporation of Henry County, Ohio; and declaring an Emergency
3. **Resolution No. 030-22**, a Resolution Authorizing the City Manager to execute any and all documents necessary to Apply for and Accept a Brownfield Remediation Program Grant from the Ohio Department of Development; and declaring an Emergency (Suspension Requested)

I. Second Reading of Ordinances and Resolutions - None

J. Third Reading of Ordinances and Resolutions - None

K. Good of the City (Any other business as may properly come before Council, including but not limited to):

1. Discussion/Action: Review/Approval of the Power Supply Cost Adjustment Factor for May 2022 as PSCAF three-month averaged factor \$0.02048 and JV2 \$0.171688
2. Discussion/Action: PC 22-02 Subdivision Replat – 918 Park Street
3. Discussion/Action: PC 22-03 Conditional Use Permit – 2525 Oakwood Avenue
4. Discussion/Action: on Application for Placement of Farmland in an Agricultural District filed by American Road Holdings, LLC for 11.4900 acres (direct Law Director to draft legislation)
5. Discussion/Action: to Amend Resolution No. 051-21; City's Yearly Re-occurring Costs (direct Law Director to draft legislation)
6. Discussion/Action: Award of the 2022 Miscellaneous Street Improvements Project
7. Discussion/Action: Liquor Permit Application for Lagrange LLC dba Agave Grill at 250 Lagrange Street, Napoleon, Ohio

L. Executive Session (as may be needed)

M. Approve Payment of Bills and Financial Reports (In the absence of any objections or corrections, the payment of bills and financial reports shall stand approved.)

N. Adjournment


Roxanne Dietrich – Clerk

City of Napoleon, Ohio
CITY COUNCIL SPECIAL MEETING MINUTES
Monday, May 2, 2022 at 6:45 pm

PRESENT

Councilmembers	Joe Bialorucki-Council President, Ross Durham-Council President Pro-Tem, Daniel Baer, Ken Haase, Molly Knepley, Dr. Dave Cordes
City Manager	Joel Mazur
Law Director	Billy Harmon
Finance Director	Kevin Garringer
Others	Kevin Homan, Keith Fruchey, Diane Lankenau,
Recorder	Roxanne Dietrich

ABSENT

Councilmember	Lori Siclair
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CALL TO ORDER

Council President Bialorucki called the Special Council Meeting/Public Hearing to order at 6:45 pm.

Garringer stated the ag districts must be renewed every five years. All these except for American Road Holdings LLC are renewals, that is a new application. An ag district, if they meet qualifications and all of these do, provides protection for the owners of the property in case of a nuisance lawsuit, deferment of tax assessments and allows for additional review if there is any eminent domain. Most of these properties are out by the Love Truck Stop area. To my knowledge there is nothing of eminent domain that we would want them or the school or anyone else, but it does give them a little bit more protection. My recommendation would be to approve all the ag district renewals and to accept the application for American Road Holdings, LLC. Most are to defer tax assessments on land to build with water and/or sewer lines and to protect landowners. It is just a deferment, not elimination. Harmon suggested each be approved separately.

Application for Placement of Farmland in an Agricultural District filed by James F. Homan for 31.1000 acres.

Motion: Durham Second: Dr. Cordes

to approve the Agricultural District Renewal filed by James F. Homan for 31.1000 acres

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Application for Placement of Farmland in an Agricultural District filed by KKKBE Properties, LLC for 38.0600 acres, 77.9000 acres and 2.6700 acres.

Motion: Durham Second: Knepley

to approve the Agricultural District Renewal filed by KKKBE Properties, LLC for 38.0600 acres, 77.9000 acres and 2.6700 acres.

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Application for Placement of Farmland in an Agricultural District filed by Kenneth W. Vorwerk for 48.9100 acres.

Motion: Haase Second: Dr. Cordes

to approve the Agricultural District Renewal filed by Kenneth W. Vorwerk for 48.9100 acres.

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Application for Placement of Farmland in an Agricultural District filed by Rocky, LLC for 6.0700 acres.

Motion: Durham Second: Knepley

to approve the Agricultural District Renewal filed by Rocky, LLC for 6.0700 acres

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Application for Placement of Farmland in an Agricultural District filed by Diane M. Lankenau for 13.2200 acres.

Motion: Durham Second: Knepley

to approve the Agricultural District Renewal filed by Diane M. Lankenau for 13.2200 acres

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Application for Placement of Farmland in an Agricultural District filed by Michael W. Adams for 9.0900 acres.

Motion: Haase Second: Dr. Cordes

to approve the Agricultural District Renewal filed by Michael W. Adams for 9.0900 acres

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Application for Placement of Farmland in an Agricultural District filed by Keith Fruchey for 6.3100 acres.

Motion: Dr. Cordes Second: Haase

to approve the Agricultural District Renewal filed by Keith Fruchey for 6.3100 acres

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Application for Placement of Farmland in an Agricultural District (ORC Section 929.02) filed by American Road Holdings, LLC for 7.26 acres.

Motion: Durham Second: Knepley

to approve the Agricultural District Application filed by American Road Holdings, LLC for 7.26 acres

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

ADJOURNMENT

Motion: Durham Second: Haase
to adjourn the Special Council Meeting/Public Hearing at 6:52 pm.

Roll call vote on the above motion:

Yea-Bialorucki, Baer, Haase, Dr. Cordes, Knepley, Durham

Nay-

Yea-6, Nay-0. Motion Passed.

Approved:

May 16, 2022

Joe Bialorucki, Council President

Jason Maassel, Mayor

Submitted by:

Roxanne Dietrich, Recorder

City of Napoleon, Ohio
CITY COUNCIL MEETING MINUTES
Monday, May 2, 2022 at 7:00 pm

PRESENT

Councilmembers	Joe Bialorucki-Council President, Ross Durham-Council President Pro-Tem, Daniel Baer, Lori Siclair, Ken Haase, Molly Knepley, Dr. Dave Cordes
City Manager	Joel Mazur
Law Director	Billy Harmon
Finance Director	Kevin Garringer
City Staff	Clayton O'Brien-Fire Chief Lt. Greg Smith Chad E. Lulfs, P.E., P.S.-Director of Public Works
Others	News-media, Jeff Tonjes-CCHC, Lori Snyder
Recorder	Roxanne Dietrich

ABSENT

CALL TO ORDER

Council President Bialorucki called the City Council meeting to order at 7:00 pm with the Lord's Prayer followed by the Pledge of Allegiance.

APPROVAL OF MINUTES

The minutes from the April 18, 2022, City Council meeting were approved as presented.

CITIZEN COMMUNICATION

Lori Snyder, East Maumee Street, Napoleon, Ohio.

Bialorucki asked what is your address on Maumee Street? Snyder – I would prefer not to tell.

Bialorucki explained for Council we all have rules we have to abide by. Snyder - 179 East Maumee Street. Now if I get harassed, I would like public knowledge that I did not want to release my address.

Bialorucki - so noted, thank-you. What can we help you with? Snyder – I am not a public speaker, so please bear with me. This is just a synopsis of my concerns that has happened to me. If you have any detailed questions, please ask me privately because some of the details I would not like to play out in public forum for all who would be concerned as parties involved. I know I'm very vague on some of this. I do know that other people have addressed these concerns. Do I have everything in here? No. You ain't got time for that. Since I'm not a public speaker, I do have it written out. Bialorucki – Lori, can I interrupt you for one second? One thing I forgot; we do have a five-minute limit so I did hit the alarm on here. Snyder - okay should be done in time, thank you no problem. I used to say to a high school student, if your teacher would start out the class with do you know what I heard today that student would have straight A's. I believe that in today's society now I would like to tell you a little tale of my past, present, and future. In my past I have had people tell me some outrageous stories that I thought were untrue and some of them I'm sure were. I've listened to some stories that I knew were untrue but, I tried to defend but I tried I'm I was tired of defending the facts and being called argumental. I am a present case of those stories that are unbelievable. I wouldn't believe them if I heard them but, they have actually happened. In fact, the more that I have presented the fact to different authority figures, the deeper the situation gets. I am an adult with these situations of unmoral and illegal acts done to me. These incidents play out and the stories that I have may not be the stories that the community hears. The do you know what I heard today comes into play. This last week's incidents have me even more concerned about the youth working in our community that may be more naive than me. I am naive yet and unfortunately an after thinker. The facts of my story some

from the past, some from the present that makes me concerned with the future. My addictions are Diet Pepsi and chocolate. I'm not a social butterfly fly and in fact have become more anti-social because of the last few years of activities. I do not use street addresses at the current time because I believe my past ones have been compromised and the current one is more permanent than I anticipated. Prior discussions had with post office documentation documented but not as a concern. I have been in hopes to buy a new house for quite a while unfortunately that has not happened for several different reasons. Just ask why. There are there have been residents that I have had the what I heard today syndrome take effect that has affected my current situation along with job situations. This now has me concerned on private rentals and my job situation is a longer story than any Council meeting will allow. Everything that I have owned has been gone through. This includes belongings, residents, cars and storage units at various times. I have had passwords gone through, money taken, internet and phone tapped into, this has included personal and public places. My major concern is being tracked. This concerns me even more for youth adults or young adults that have trackable apps that I don't. Hopefully they are more knowledgeable on these apps than I do to prevent this. I have told people about the situations only to be told that I have done something wrong or I do not know how to use the items correctly. I am not all-knowing, I realize that but, I am a bit more savvy than what you are led to believe. I do know how to read an electric bill and turn on a computer. I do know that the scan copy does not look like the original that I have. What I have found out is that computers can conveniently freeze with all your information attached and do not delete and the next user can use. That my driver's license and social security card for jobs can be photocopied just as clear as the original and that paperwork that I signed for jobs and companies, are sometimes from company names that have been sold as long as two years ago but, the name change has not cut up on all documents which makes me wonder if that is why the is always the case more than once now I have had trouble just signing into businesses to acknowledge me being there and have fought with insurance companies concerning claims, told by employers that they do not take care of the health claims. FYI companies you may want to address this because it may be costing you more than you believe. I question duplicates or illegal activities. I'm making you aware of my unfortunately case because I believe that you that I have been a person told before but, I did not believe. Unfortunately, and you may have been too there are lots of stories and scams out there. I am asking for the public to be aware, and I am asking higher authorities to listen a little closer to the people that are outside your inner circle that the inner circle may not be who you think he or she is. I know I have several stories I have been told that I'm crazy for but, I know what the facts are. As for my future, I know I will be back where I want to be but I am concerned on who to turn to to get there but, I will be back though. Thank you for your time and always remember there are two sides to a story. Again, if you do have any personal questions, I would like willing to answer, I'm willing to go outside the limits now. Bialorucki - okay, would you want to provide your phone number privately to either myself or the City Manager? I appreciate you taking the time and coming to us. Snyder - I appreciate you listening thank you for your time. Mazur - and if there's anything of any illegal activity you kind of alluded to that in there. Snyder – I have tried. So that is something I would like to discuss with somebody. That is why I'm bringing it to Council's attention.

REPORTS FROM COUNCIL COMMITTEES

Finance and Budget Committee did not meet on April 25, 2022 due to lack of agenda items.

Baer, chair of the Safety and Human Resource Committees reported the committee met on April 25, 2022 and at that time recommended Council to opt out of House Bill 172 and stay with our rules, we will get to that later. Then, the committee reviewed the traffic pattern at Westmoreland and Bales and we do not recommend any changes at this time since what has been done seems to be working well for the schools.

Technology and Communications Committee did not meet earlier tonight due to lack of agenda items.

Ordinance No. 020-22 – Agricultural District Renewal/Michael W. Adams, Trustee

Second: Knepley

Roll call vote to suspend the rule requiring three readings on Ordinance No. 022-22
Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki
Nay-

Yea-7, Nay-0. Motion Passed.

Roll call vote to pass Ordinance No. 022-22 under Suspension and Emergency
Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki
Nay-

Yea-7, Nay-0. Motion Passed.

Ordinance No. 023-22 – Agricultural District Renewal/KKKBE Properties, LLC

Council President Bialorucki read by title Ordinance No. 023-22, an Ordinance Approving the Renewal of Agricultural District(s) located in the City of Napoleon, Ohio as applied for by KKKBE Properties, LLC; and declaring an Emergency

Motion: Durham Second: Baer
to approve First Read of Ordinance No. 023-22

Motion: Durham Second: Knepley
to suspend the rule requiring three readings of Ordinance No. 023-22

Roll call vote to suspend the rule requiring three readings on Ordinance No. 023-22
Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki
Nay-

Yea-7, Nay-0. Motion Passed.

Roll call vote to pass Ordinance No. 023-22 under Suspension and Emergency
Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki
Nay-

Yea-7, Nay-0. Motion Passed.

Ordinance No. 024-22 – Agricultural District Renewal/Diane M. Lankenau

Council President Bialorucki read by title Ordinance No. 024-22, an Ordinance Approving the Renewal of Agricultural District(s) located in the City of Napoleon, Ohio as Applied for by Diane M. Lankenau; and declaring an Emergency

Motion: Haase Second: Dr. Cordes
to approve First Read of Ordinance No. 024-22

Motion: Durham Second: Knepley
to suspend the rule requiring three readings of Ordinance No. 024-22

Roll call vote to suspend the rule requiring three readings on Ordinance No. 024-22
Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki
Nay-

Yea-7, Nay-0. Motion Passed.

Roll call vote to pass Ordinance No. 024-22 under Suspension and Emergency
Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki
Nay-

Yea-7, Nay-0. Motion Passed.

Ordinance No. 025-22 – Agricultural District Renewal – Rocky, LLC

Council President Bialorucki read by title Ordinance No. 025-22, an Ordinance Approving the Renewal of Agricultural District(s) located in the City of Napoleon, Ohio as Applied for by Rocky, LLC.; and declaring an Emergency

Motion: Durham Second: Baer
to approve First Read of Ordinance No. 025-22

Motion: Haase Second: Durham
to suspend the rule requiring three readings of Ordinance No. 025-22

Roll call vote to suspend the rule requiring three readings on Ordinance No. 025-22

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

Roll call vote to pass Ordinance No. 025-22 under Suspension and Emergency

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

Ordinance No. 026-22 – Agricultural District Renewal/Kenneth W. Vorwerk, et al.

Council President Bialorucki read by title Ordinance No. 026-22, an Ordinance Approving the Renewal of Agricultural District(s) located in the City of Napoleon, Ohio as Applied for by Kenneth W. Vorwerk, et al.; and declaring an Emergency

Motion: Dr. Cordes Second: Durham
to approve First Read of Ordinance No. 026-22

Motion: Haase Second: Knepley
to suspend the rule requiring three readings of Ordinance No. 026-22

Roll call vote to suspend the rule requiring three readings on Ordinance No. 026-22

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

Roll call vote to pass Ordinance No. 026-22 under Suspension and Emergency

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

Ordinance No. 027-22 – Agricultural District/American Road Holdings, LLC

Council President Bialorucki read by title Ordinance No. 027-22, an Ordinance Approving a certain Agricultural District located in the City of Napoleon, Ohio at the Location of R-056 County Road 13A, as applied for by American Road Holdings, LLC.; and declaring an Emergency

Motion: Haase Second: Knepley
to approve First Read of Ordinance No. 027-22

Motion: Knepley Second: Dr. Cordes
to suspend the rule requiring three readings of Ordinance No. 027-22

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

Roll call vote to pass Ordinance No. 027-22 under Suspension and Emergency

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

SECOND READING OF ORDINANCES AND RESOLUTIONS - None

THIRD READING OF ORDINANCES AND RESOLUTIONS

Ordinance No. 012-22 – ODOT Repaint Route 6 Overpass

Council President Bialorucki read by title Ordinance No. 012-22, an Ordinance Authorizing ODOT to Work within the City Limits for Repainting the Route 6 Overpass on Glenwood Avenue; and declaring an Emergency

Motion: Durham

Second: Knepley

to pass Ordinance No. 012-22 on Third Reading

Mazur did not have anything new to report.

Roll call vote to pass Ordinance No. 012-22 on Third Reading

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

Ordinance No. 015-22 – Establishing the OneOhio Fund

Council President Bialorucki read by title Ordinance No. 015-22, an Ordinance Establishing a Fund to be titled OneOhio Subdivision Settlement Allocation Fund as required pursuant to the July 21, 2021 National Opioid Settlement Agreement and the OneOhio Subdivision Settlement; and declaring an Emergency.

Motion: Knepley

Second: Siclair

to pass Ordinance No. 015-22 on Third Reading

Garringer said this is to set up the fund for whenever we get the money and then it will go into that fund.

Roll call vote to pass Ordinance No. 015-22 on Third Reading

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

GOOD OF THE CITY (Discussion/Action)

Recommendation for Council to Opt out of HB 172 regarding Fireworks and to Stay with Our Rules

Harmon reported House Bill 172 passed last year and there were several changes regarding fireworks. Some of the changes are already in effect but, those do not affect us. The ones that concern me take effect July 1st of this year. Basically, they would allow people on certain dates such as New Year's Day, Chinese New Year, Cinco de Mayo, Memorial Day weekend, Juneteenth, Fourth of July, Labor Day weekend, Diwali and New Year's Eve to possess and fire off fireworks from their own property or a property where they have permission to do so. It is my opinion and believe the safety services people

Motion: Baer Second: Knepley
to direct the Law Director to draft legislation to opt out of HB 172 and reaffirm our rules

Yea-7, Nay-0. Motion Passed.

Motion: Knepley Second: Haase
to award the Haley Avenue SSO Removal Project to Bryan Excavating, LLC for \$54,480.00

Yea-7, Nay-0. Motion Passed.

7

Motion: Durham Second: Dr. Cordes
to direct the Law Director to draft legislation for transfer of property to the CIC

Yea-7, Nay-0. Motion Passed.

Mazur stated the Memo in your packet is outdated and inaccurate. That is how rapidly things have changed as the grant deadline approached on April 30, 2022. One of the things that we were informed of late last week was that the grant deadline was extended to May 31, 2022. Why this memo is inaccurate is that the packets went out before we were able to get confirmation on some things. We were informed of this information before we had signed the grant application. Late Friday afternoon, we were informed that the Florida school application was submitted and included a request of \$541,470. That was a little more than what we had anticipated when the two consultants were in contact with each other. The two consultants are TetraTech who is doing work with Maumee Valley Planning, the Commissioner's office and the Land Bank and CEC who is doing the application on the City's behalf. This application process is not typical of how the state usually runs these grant applications especially using Clean Ohio funds. There was a million dollars set aside for each county in the state that includes both Round One and Round Two applications. In Round One there is the Hamler Bulk Filling Station project. They requested funds for environmental site assessment work at \$110,000 and some change. The Florida School submitted, on behalf of the Land Bank, and requested about \$22,000 and some change for a total of a \$133,316 for assessment work for Round One. That also counts towards the million-dollar set-aside funds. The remainder of what is left of the million-dollar set-aside is anticipated that the Village of Hamler may seek to apply for a Round Two application for some type of remediation of the bulk filling station property. Just so we are all clear, if somebody puts a parking lot on top of a contaminated piece of soil, that can be considered an engineered barrier to protect the public from exposure to any kind of contamination. I believe that is what the plan is so far. On the state's website it is a first come, first serve basis for applications. So, whoever is next in would get a chance or a bite at the apple of the remaining money that does not require a match. For every county that is out there, there is a million dollars set aside that does not require a match. Projects that go over that set-aside amount could still get awarded but will require to have at least a 25% match. The grant application for the City of Napoleon, if we were to submit right away, and the reason we hit the pause button is because the 25% match with the additional requests is higher than the \$50,000 to \$75,000 that we were anticipating. It is higher than what we had stated on April 4, 2022. We do have a sanitary sewer that runs through the property from Avon underneath the bleachers of Loose Field coming in the back side of the building. The sewer line runs on the back of that to a manhole and then it splits. The main sewer line heads northeast to Scott Street and then dumps off and then connects to the sewer system that goes to the Wastewater Plant. This sewer is part of the Combined Sewer Overflow (CSO) system that splinters off and connects to the storm line in case of an overflow and then goes and discharges directly to the river. Lulfs was asked to put together an estimate to move this sewer line, the overflow to try to run perpendicular to Riverview and then over to and connect on this side of the storm sewer. The reason this seems like the most logical place to move this sewer line for the sake of redevelopment is, you are kind of squaring up this portion of property. I do not think we need to do anything with these sewers unless it is necessary but, it is an

old sewer line estimated at 100 years old or more. We just had it cleaned and televised seven years ago. The estimate to relocate that sewer overflow line is \$103,575. We have completed the Phase One Environmental Site Assessment Preliminary Site Plan at \$1,000. Those are solid numbers. The other numbers are estimates at this point, the survey costs, closing costs, in-kind engineering, that is if the Engineering Department wants to do the engineering and to put a number on it but that counts as a match as well as the in-kind demolition. In there is removal of some of the smaller things that we could do in-house like the poles, fencing and things of that nature. In all likelihood, those numbers could actually be higher but, in total we do have a potential matching fund of \$124,475. Even though it does not specifically state in the application that an ordinance or resolution is required, there is a field to upload an ordinance or resolution so, we think it is best that we have an ordinance or resolution to solidify the commitment to this, if City Council wants to move forward and pursue this grant application. That is the reason for the request to have legislation drafted. If there is concurrence from everybody here to move forward with this grant application, my suggestion would be to get this submitted as quickly as possible like as soon as Tuesday (tomorrow) morning so that the City of Napoleon's application is the next one in. In terms of having the application submitted before the resolution is passed, if it does wind up being required, we can show the minutes where City Council directed the Law Director to draft the legislation with this information. Typically, there is a cure period that is how it was in Round One. So, if they need a resolution, we will have it in hand already. Durham asked is work on that sewer going to have to be done regardless if we reroute it? Mazur said you mean the overflow piece. That one is actually a little bit newer and is plastic. The other ones are clay so, they are leakier and would need to be moved to help facilitate a better development of this property. The way the property sits, it would be very difficult to get a reasonable type of development on this triangular shaped property so squaring it up makes a ton of sense if you are to get a commercial or even a mixed use commercial/residential type of development on that property. The answer is, we do not have to at this moment in time but, to me it seems logical for the future development of the property. Dr. Cordes asked if the grant goes over the million dollars, and we have to do the 25% match is that just matching on what's left over the million dollars or is that 25% matching on the entire amount because we broke the limit? Mazur said only matching on what goes over the additional request. Dr. Cordes said whatever is over the million, okay. I wanted clarification on that. Maassel stated the 25% match on the front of the handout is \$118, 696 and the back number is \$124,475. Mazur replied that's correct. Maassel said help me understand why we have two different numbers? Mazur explained these are just estimates for what we could consider as match. The \$118,000 is a bare minimum. Siclair asked that is all part of the project, requesting funds to do all of that? Mazur said the matching portion can be anything from infrastructure to soft costs even legal fees and closing costs, consulting costs, all of those can be factored in, even in-kind. The plan was that the city's portion of match would be sewer related because of the age of the sewer pipes and the configuration. The plan was to have some type of infrastructure portion associated with it to help facilitate future development of the site. I would guess \$75,000 would have been a safe number to move that sewer line but, you know with today's numbers you are better doing it that way. Even the demo and cleanup cost for the Florida school were higher than what they preliminarily discussed. Siclair asked and we think the demo and cleanup of just the building would be how much? Mazur replied we have hard quotes on demo of the building itself at four feet below grade is \$550,000 and removal of the parking lot would be roughly \$50,000. So, \$600,000 is the quote and that does include using prevailing wages. Baer said originally, we talked about around \$75,000 and we are talking about \$40,000 to \$50,000 more than the original amount, correct? Mazur said that's correct. In terms of a recommendation, it could go one of any number of ways. It could be back out completely, it could be move forward, move ahead and commit to the whole match or, it could be commit to a portion of the match and ask the parties to come up with a remainder. Either way, we have to get a commitment. Maassel asked the

Motion: Knepley Second: Durham
to direct Law Director to draft legislation approving applying for the CCHC Grant Application

Yea-7, Nay-0. Motion Passed.

Roll call vote on the above motion:

Yea-Baer, Haase, Dr. Cordes, Knepley, Siclair, Durham, Bialorucki

Nay-

Yea-7, Nay-0. Motion Passed.

AROUND THE TABLE

Garringer – No items.

Knepley – No items.

Siclair – No items.

Durham – No items.

Maassel - I know we are throwing cold patch like crazy right now but, I had some requests to look at Euclid. Spent yesterday afternoon with Congressman Latta. He had a reception at the 180th Fighter Wing for the kids that are going to the Service Academy. It is always good to see those kids, the best, the brightest. I think the closest to us is a gentleman that goes to Four County and for the first time coming out of there going West Point. Congratulations to all those kids and best of luck to them.

This morning into the early afternoon, Governor DeWine was in town. All three County Commissioners, Representative Hoops and State Senator McColley were there along with all kinds of people from the school. Mrs. DeWine read to some kindergarteners. I caught up with him when they were at the Junior High and had lunch with them. The look on Mr. Wilde's face when Governor DeWine shows up with a bunch of seven and eighth graders eating lunch was something to behold. I appreciate him being in town and hopefully he enjoyed his day. He then went onto Lima.

Did everybody get the Veterans of Foreign Wars invitation? Can we all get a RSVP, yes or no, to Roxanne by the end of the week so she can let Mr. Wagner know, is that possible? The Memorial Day Service is on May 30th at 10:00 a.m. and is usually done by noon.

Baer – No items.

Haase - I do appreciate that street sweeper. You have got around almost everywhere I believe. It is just too bad that we have to have so much parking on the streets that he can't get everything.

Dr. Cordes – No items.

Harmon – no items.

Mazur - the street sweeper has been out and has put a lot of miles on. It has been probably filling up the hopper more than a typical year.

The price of items we are trying to keep tabs on as much as we can. We said we would do that throughout the year to kind of keep tabs on everything.

The Annual Resurfacing Project. Lulfs said he has not received an answer yet but, has been told the price is maybe 10% to 20% higher than what we estimated a month or six weeks ago. Mazur continued we are looking at maybe doing an extension of the bid due date to make sure we don't get another non-bid. We may have to make adjustments, just an FYI.

Bialorucki – want to report to Haase that when Mazur and I were at the Arbor Day planting of a tree, we noticed that there was somebody in the dog park and we know that is important to you. We appreciate the Tree Commission and all they do helping with the trees in town. It was a fun experience to help dig a hole and plant a tree in there. Want to thank them for all their efforts.

Motion: Knepley Second: Haase
to go into Executive Session for pending or imminent court action

Nay-

City Council went into Executive Session at 8:00 pm

Motion: Haase Second: Dr. Cordes
to adjourn from Executive Session for pending or imminent court action at 8:27 pm

Nay-

Council President Bialorucki reported no action was taken

In the absence of any objections or corrections, the payment of bills shall stand approved.

Motion: Knepley Second: Dr. Cordes
to adjourn the City Council meeting at 8:28 pm

Nay-

Approved:
May 16, 2022

Jason Maassel, Mayor

Roxanne Dietrich, Recorder

ORDINANCE NO. 028-22

AN ORDINANCE ADDRESSING THE PROVISIONS OF AND AUTHORIZING THE CITY OF NAPOLEON, OHIO TO OPT OUT OF AMENDED SUBSTITUTE HOUSE BILL 172, AND REAFFIRMING THE BAN ON THE POSSESSION, SALE, AND DISCHARGING, IGNITING OR EXPLODING FIREWORKS WITHIN THE CITY OF NAPOLEON, OHIO, AS SET FORTH IN CHAPTER 1519 OF THE CODIFIED ORDINANCES OF THE CITY OF NAPOLEON, OHIO AS IT EXISTED PRIOR TO THE ENACTMENT OF AMENDED SUBSTITUTE HOUSE BILL 172; AND DECLARING AN EMERGENCY

WHEREAS, on October 27, 2021, the Ohio General Assembly passed Amended Substitute House Bill 172 (House Bill 172) concerning, among other things, the regulation, possession, discharge, ignition and exploding of fireworks in the State of Ohio; and,

WHEREAS, on November 8, 2021, Ohio Governor DeWine signed House Bill 172; and,

WHEREAS, House Bill 172 amends current Ohio Revised Code Sections 3743.45(D), (E) and 3743.451(B), effective July 1, 2022, allowing any person authorized to possess consumer grade fireworks to discharge, ignite or explode fireworks on their property, or if permitted, on another person's property on certain designated days of the year; and,

WHEREAS, House Bill 172 also purports to expressly grant municipalities the home rule authority to retain any and all municipal ordinances that regulate and/or prohibit the discharge, ignition or exploding of fireworks, and to retain all ordinances that regulate noise, disturbance of the peace, and disorderly conduct. The power to legislate fireworks restrictions, however, is granted to municipalities by the Ohio Constitution, thus House Bill 172 merely purports to grant powers previously authorized to the City of Napoleon, Ohio; and,

WHEREAS, if ordinances currently a part of the City of Napoleon Codified Ordinances relating to the above are not reaffirmed by the referenced effective date, a private cause of action is created through which the City may be liable for damages, attorney fees, and other costs; and,

WHEREAS, City Council recognizes that the City of Napoleon has home rule authority under the Ohio Constitution, also recognizing that the City needs to protect itself against potential liability; and,

WHEREAS, this Council finds that continuing the ban on the possession, sale, and discharge of consumer grade fireworks, as set forth in Chapter 1519 of the Codified Ordinances of the City of Napoleon, will best protect the public's right to the quiet enjoyment of their premises; and,

WHEREAS, this Council finds that the unsafe and illegal discharge of fireworks poses a significant danger to the public and may cause serious injuries as well as significant property damage, especially in densely populated residential and business areas; and,

WHEREAS, both Fire Chief O'Brien and Police Chief Mack strongly recommend that the Council of the City of Napoleon opt out of House Bill 172 and reaffirm the existing ban on the possession, sale, and discharging, igniting or exploding fireworks set forth in Chapter 1519 of the Codified Ordinances of the City of Napoleon, Ohio; and,

WHEREAS, the Administration and Council of the City of Napoleon find that it is in the best interests of the public to continue to ban the possession, sale, and discharge, ignition and explosion of fireworks otherwise permitted in House Bill 172, as set forth in existing Chapter 1519 of the Codified Ordinances of the City of Napoleon; and,

WHEREAS, as a result, the City of Napoleon is in need of reaffirming certain Ordinances to place it in compliance with the above referenced law. **Now Therefore**,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, the Council of the City of Napoleon expressly opts out of the provisions set forth in House Bill 172, and reaffirms the ban on the possession, sale, and discharging, igniting or exploding fireworks as set forth in Chapter 1519 of the Codified Ordinances of the City of Napoleon. Further, Chapter 1519 of the Codified Ordinances of the City of Napoleon is reaffirmed in its entirety.

Section 2. That, this Ordinance shall be published in accordance with applicable Ohio Law.

Section 3. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Ordinance were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of Napoleon, Ohio.

Section 4. That, if any other prior Ordinance or Resolution is found to be in conflict with this Ordinance, then the provisions of this Ordinance shall prevail. Further, if any portion of this Ordinance is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof.

Section 5. That, this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time to allow for passage before the deadline; moreover, this must timely take effect to meet the intent of the law; therefore, provided it receives the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law. Further, the Emergency Clause is necessary to be in effect at the earliest possible time to allow for passage prior to the effective date of July 1, 2022, and for further reasons as stated in the Preamble hereof.

Passed: _____

Joseph D. Bialorucki, Council President

Approved: _____

Jason P. Maassel, Mayor

VOTE ON PASSAGE _____ Yea _____ Nay _____ Abstain
Attest:

Roxanne M. Dietrich, Clerk of Council

I, Roxanne M. Dietrich, Clerk of Council of the City of Napoleon, do hereby certify that the foregoing Ordinance No. 028-22 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the _____ day of _____, 2022; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.

Roxanne M. Dietrich, Clerk of Council

RESOLUTION NO. 029-22

A RESOLUTION AUTHORIZING THE TRANSFER OF CERTAIN PROPERTY TO WIT: APPROXIMATELY 10.10 ACRES, MORE OR LESS OF REAL PROPERTY, PARCEL NO. 28-070078.0200, OWNED BY THE CITY TO THE COMMUNITY IMPROVEMENT CORPORATION OF HENRY COUNTY, OHIO; AND DECLARING AN EMERGENCY

WHEREAS, the City, by Ordinance 34-86, passed July 21, 1986, designated the Community Improvement Corporation of Henry County, Ohio (hereinafter called “the CIC”) as the agency and instrumentality of the City for the industrial, commercial, distribution and research development of the City pursuant to Chapter 1724.10 of the Ohio Revised Code; and,

WHEREAS, the City and the CIC have since entered into an amended Agreement and Plan of Industrial, Commercial, Distribution and Research Development (Amendment No. 2 dated March 21, 2011; Ordinance No. 017-11); and,

WHEREAS, pursuant to Article VIII Section 13 of the Ohio Constitution, which provides for economic development, and the Ohio Revised Code, the Agreement and Plan provides in pertinent part, that in furtherance of the Plan, the CIC [may/will] sell or lease any lands or interests in lands owned by the City determined from time to time by the Council of the City not to be required by the City for its purposes, for uses determined by the Council of the City as those that will promote the welfare of the people of the City, stabilize the economy, preserve, maintain or provide employment, and assist in the development of industrial, commercial, distribution and research activities to the benefit of the people of the City; moreover, that such sale or lease may be made without advertising and receipt of bids when in the best interest of the City, the City specifying the consideration of such sale or lease; and,

WHEREAS, the Agreement and Plan also provides in pertinent part, that the City may convey to the CIC lands and interest in lands owned by the City and determined by the Council of the City not to be required by the City for its purposes, and that such conveyance of such land or interests in land will promote the welfare of the people of the City, stabilize the economy, provide employment and assist in the development of industrial, commercial, distribution and research activities to the benefit of the people of the City and preserve, maintain or provide additional opportunities for their gainful employment; moreover, that such sale or lease shall be made without advertising and receipt of bids when in the best interest of the City, the City determining the consideration of such sale or lease; further, if any lands or interests in lands conveyed by the City to the CIC are sold by the CIC at a price in excess of the consideration received by the City from the CIC therefore, such excess shall be paid to the City after deducting therefrom the following costs to the extent incurred by the CIC; the costs of acquisition and sale by the CIC, taxes, assessments, costs of maintenance, costs of improvements to the land by the CIC, debt service charges of the CIC attributable to such lands or interests, and a reasonable service fee determined by the CIC; and,

WHEREAS, it has been presented and requested by the Executive Director of the CIC that transfer of approximately ten and one tenths (10.10) acres of land owned by the

City to the CIC be made in order to further the Plan for Economic Development, consistent with Ohio Revised Code Section 1724.10; and,

WHEREAS, the subject property for which the CIC requests transfer (“Subject Property”) is approximately ten and one tenths (10.10) acres of land, more or less, located on Independence Drive; and,

WHEREAS, the Subject Property is Parcel No. 28-070078.0200 as found in the Henry County Auditor’s Office; and,

WHEREAS, the CIC agrees to hold title to and transfer the Subject Property at the appropriate time to any eventual transferee (and potentially eventually back to the City) as determined and agreed upon by simple majority vote of its Board of Trustees consistent with all laws and regulations and the aforementioned Agreement and Plan and the supplemental purchase agreement; and,

WHEREAS, the City Manager, being the official in charge of the property, has advised this Council that the Subject Property is no longer needed for a public purpose;

Now Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, Parcel No. 28-070078.0200, approximately ten and one tenths (10.10) acres, located in the City of Napoleon, Henry County, Ohio, is hereby determined by this Council not to be required by the City for its purposes, and that such conveyance of such land or interests in land will promote the welfare of the people of the City, stabilize the economy, provide employment and assist in the development of industrial, commercial, distribution and research activities to the benefit of the people of the City and preserve, maintain or provide additional opportunities for their gainful employment.

Section 2. That, being consistent with the City’s Charter, Ordinances, Resolutions and the Agreement and Plan, as well as being consistent with the Ohio Revised Code, the parcel or parcels identified in Section 1 of this Resolution shall be transferred to the CIC of Henry County, Ohio without necessity of advertisement or receipt of bids, the same being determined by this Council as being in the best interest of the City; moreover, the City Manager is authorized to execute all agreements, deeds, and other documents required to complete said transfer(s).

Section 3. That, Council determines that the consideration for the conveyance of the Parcel identified in Section 1 of this Resolution shall be as found in a certain real estate purchase agreement and escrow agreement between the CIC and a third party substantially in the form as currently on file in the office of the City Finance Director.

Section 4. That, if any parcel or parcels of land as identified in Section 1 of this Resolution so conveyed by the City to the CIC is or are sold by the CIC at a price in excess of the consideration received by the City from the CIC therefore, then such excess shall be paid to the City after deducting therefrom the following costs to the extent incurred by the CIC; the costs of acquisition and sale by the CIC, taxes, assessments, costs of maintenance, costs of improvements to the land by the CIC, debt service charges of the CIC attributable to such lands or interests, and a reasonable service fee determined by the CIC.

Section 5. That, nothing in Section 4 of this Resolution shall be construed as relieving the CIC of its obligations under the land purchase agreement.

Section 6. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Resolution were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of Napoleon Ohio.

Section 7. That, if any other prior Ordinance or Resolution is found to be in conflict with this Resolution, then the provisions of this Resolution shall prevail. Further, if any portion of this Resolution is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Resolution or any part thereof.

That, this Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time for the furtherance of economic development within the City of Napoleon, all of which affects the public peace, health or safety accessible to our citizens; therefore, provided it receives the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law.

Passed: _____

Joseph D. Bialorucki, Council President

Approved: _____

Jason P. Maassel, Mayor

VOTE ON PASSAGE _____ Yea _____ Nay _____ Abstain

Attest:

Roxanne Dietrich, Clerk of Council

I, Roxanne Dietrich, Clerk of Council for the City of Napoleon, do hereby certify that the foregoing Resolution No. 029-22 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the _____ day of _____, 2022; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.

Roxanne Dietrich, Clerk of Council

RESOLUTION NO. 030-22

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY TO APPLY FOR AND ACCEPT A BROWNFIELD REMEDIATION PROGRAM GRANT FROM THE OHIO DEPARTMENT OF DEVELOPMENT; AND DECLARING AN EMERGENCY

WHEREAS, the Ohio Department of Development provides coordination of economic development by means of offering grants which may be applied for and accepted by various entities; and,

WHEREAS, the Ohio Department of Development is sponsoring a grant for the year 2022 for financial assistance with the remediation of brownfield sites across the State of Ohio in preparation for future economic development; and,

WHEREAS, the City of Napoleon desires to participate, by means of application and acceptance, in the Ohio Department of Development's Brownfield Remediation Program grant to receive financial assistance for the purchase of a combination of any and all eligible programs as listed above for the City; **Now Therefore**,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, the City Manager is authorized to execute all documents necessary to apply for and accept a year 2022 Brownfield Remediation Program Grant offered by the Ohio Department of Development.

Section 2. That, the City Manager and/or City Finance Director are hereby authorized to make any and all appropriations and transfers that are necessary to commit the City to twenty-five percent (25%) of matching funds of any amount over the \$1,000,000 set-aside threshold as defined by the Program application.

Section 3. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Resolution were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of Napoleon Ohio.

Section 4. That, if any other prior Ordinance or Resolution is found to be in conflict with this Resolution, then the provisions of this Resolution shall prevail. Further, if any portion of this Resolution is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Resolution or any part thereof.

Section 5. That, this Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time to allow for timely application of the Brownfield Remediation Program grant; therefore, provided it receives the required number of votes for passage as emergency

legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law.

Passed: _____

Joseph D. Bialorucki, Council President

Approved: _____

Jason P. Maassel, Mayor


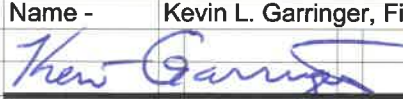
VOTE ON PASSAGE _____ Yea _____ Nay _____ Abstain

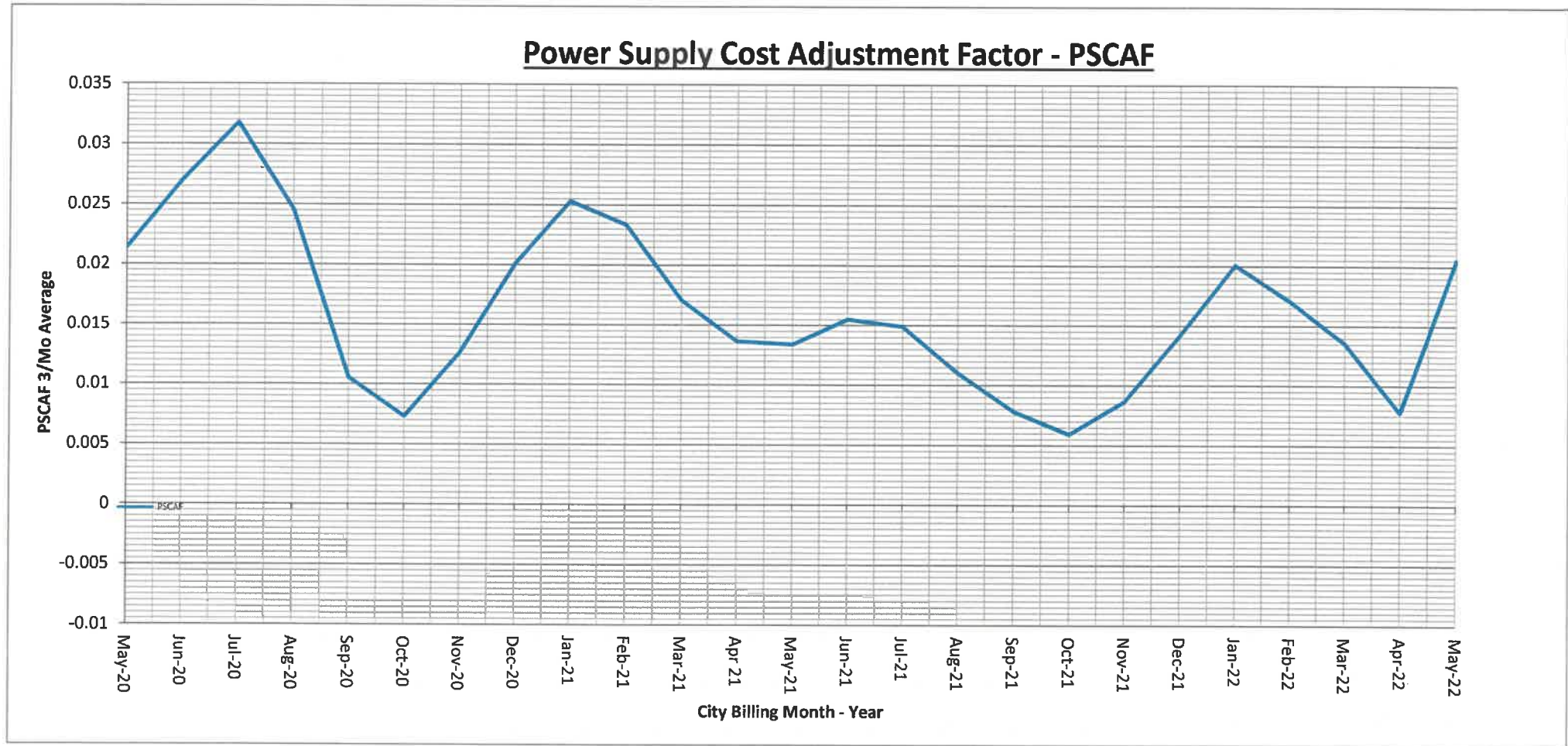
Attest:

Roxanne Dietrich, Clerk of Council

I, Roxanne Dietrich, Clerk of Council for the City of Napoleon, do hereby certify that the foregoing Resolution No. 030-22 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the _____ day of _____, 2022; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.

Roxanne Dietrich, Clerk of Council

CITY OF NAPOLEON, OHIO - PSCAF										
POWER SUPPLY COST ADJUSTMENT FACTOR (PSCAF) - COMPUTATION OF MONTHLY PSCAF										
COMPUTATIONS WITH CORRECTED DATA FROM JULY, 2015, THROUGH MARCH, 2017										
AMP Billed Usage Month	PSCAF City Billing Month	AMP - kWh Delivered As Listed on AMP Invoices	Purchased Power Supply Costs (*=Net of Known) (+ OR - Other Cr's)	Rolling 3-Month Totals Current + Prior 2 Months kWh Cost		Rolling 3 Month Average Cost	Less: Fixed Base Power Supply Cost	PSCA Dollar Difference + or (-)	PSCA-Corrtd. 3 MONTH AVG.FACTOR + Line Loss	Total Residential Cost / kWh For Month
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
		Actual Billed	Actual Billed w/Cr's	c + prior 2 Mo	d + prior 2 Mo	f / e	\$0.07194 Fixed	g + h	i X 1.075	
Dec'19	Feb'20	12,809,184	\$ 1,098,513.89	37,301,847	\$ 3,267,746.93	\$ 0.08760	\$ (0.07194)	\$ 0.01566	\$ 0.01683	0.1239
Jan' 20	Mar' 20	12,907,445	\$ 1,152,024.27	38,182,812	\$ 3,339,360.98	\$ 0.08746	\$ (0.07194)	\$ 0.01552	\$ 0.01668	0.1238
Feb' 20	Apr' 20	12,179,274	\$ 1,114,393.10	37,895,903	\$ 3,364,931.26	\$ 0.08879	\$ (0.07194)	\$ 0.01685	\$ 0.01811	0.1262
Mar 20	May 20	11,565,546	\$ 1,098,886.88	36,652,265	\$ 3,365,304.25	\$ 0.09182	\$ (0.07194)	\$ 0.01988	\$ 0.02137	0.1299
Apr 20	June 20	9,957,773	\$ 1,056,718.07	33,702,593	\$ 3,269,998.05	\$ 0.09703	\$ (0.07194)	\$ 0.02509	\$ 0.02697	0.1371
May 20**	July 20	10,376,392	\$ 982,279.17	31,899,711	\$ 3,137,884.12	\$ 0.09837	\$ (0.07194)	\$ 0.02643	\$ 0.02841	0.1365
Jun 20	Aug 20	13,172,159	\$ 1,136,941.54	33,506,324	\$ 3,175,938.78	\$ 0.09479	\$ (0.07194)	\$ 0.02285	\$ 0.02456	0.1330
Jul 20***	Sept 20	15,755,589	\$ 1,211,781.98	39,304,140	\$ 3,331,002.69	\$ 0.08475	\$ (0.07194)	\$ 0.01281	\$ 0.01056	0.1154
Aug 20	Oct 20	14,271,168	\$ 1,182,034.49	43,198,916	\$ 3,530,758.01	\$ 0.08173	\$ (0.07194)	\$ 0.00979	\$ 0.00731	0.1135
Oct 20	Dec 20	11,645,057	\$ 1,128,722.92	37,661,159	\$ 3,414,239.00	\$ 0.09066	\$ (0.07194)	\$ 0.01872	\$ 0.02012	0.1299
Nov 20	Jan 21	11,652,657	\$ 1,113,624.87	35,042,648	\$ 3,345,829.38	\$ 0.09548	\$ (0.07194)	\$ 0.02354	\$ 0.02531	0.1340
Dec 20	Feb 21	12,648,166	\$ 1,124,907.42	35,945,880	\$ 3,367,255.21	\$ 0.09368	\$ (0.07194)	\$ 0.02174	\$ 0.02337	0.1299
Jan 21	Mar 21	12,962,585	\$ 1,034,448.66	37,263,408	\$ 3,272,980.95	\$ 0.08783	\$ (0.07194)	\$ 0.01589	\$ 0.01708	0.1236
Feb 21	Apr 21	12,300,987	\$ 1,049,227.94	37,911,738	\$ 3,208,584.02	\$ 0.08463	\$ (0.07194)	\$ 0.01269	\$ 0.01364	0.1265
Mar 21	May 21	11,917,978	\$ 1,053,961.87	37,181,550	\$ 3,137,638.47	\$ 0.08439	\$ (0.07194)	\$ 0.01245	\$ 0.01338	0.1237
Apr 21	June 21	10,765,694	\$ 918,047.72	34,984,659	\$ 3,021,237.53	\$ 0.08636	\$ (0.07194)	\$ 0.01442	\$ 0.01550	0.1261
May 21	July 21	11,537,945	\$ 964,238.17	34,221,617	\$ 2,936,247.76	\$ 0.08580	\$ (0.07194)	\$ 0.01386	\$ 0.01490	0.1232
June 21	Aug 21	13,563,554	\$ 1,066,460.78	35,867,193	\$ 2,948,746.67	\$ 0.08221	\$ (0.07194)	\$ 0.01027	\$ 0.01104	0.1166
July 21	Sept 21	14,499,118	\$ 1,106,204.19	39,600,617	\$ 3,136,903.14	\$ 0.07921	\$ (0.07194)	\$ 0.00727	\$ 0.00782	0.1133
Aug 21	Oct 21	15,646,644	\$ 1,212,305.64	43,709,316	\$ 3,384,970.61	\$ 0.07744	\$ (0.07194)	\$ 0.00550	\$ 0.00591	0.1110
Sept 21	Nov 21	12,554,924	\$ 1,097,036.16	42,700,686	\$ 3,415,545.99	\$ 0.07999	\$ (0.07194)	\$ 0.00805	\$ 0.00865	0.1175
Oct 21	Dec 21	12,131,921	\$ 1,125,088.51	40,333,489	\$ 3,434,430.31	\$ 0.08515	\$ (0.07194)	\$ 0.01321	\$ 0.01420	0.1237
Nov 21	Jan 22	12,362,753	\$ 1,135,197.78	37,049,598	\$ 3,357,322.45	\$ 0.09062	\$ (0.07194)	\$ 0.01868	\$ 0.02008	0.1281
****Dec 21	Feb 22	12,816,596	\$ 1,016,008.94	37,311,270	\$ 3,276,295.23	\$ 0.08781	\$ (0.07194)	\$ 0.01587	\$ 0.01706	0.1238
Jan 22	Mar 22	13,995,086	\$ 1,160,729.26	39,174,435	\$ 3,311,935.98	\$ 0.08454	\$ (0.07194)	\$ 0.01260	\$ 0.01355	0.1199
Feb 22 ‡	Apr 22	12,258,331	\$ 1,108,306.10	39,070,013	\$ 3,285,044.30	\$ 0.08408	\$ (0.07194)	\$ 0.01214	\$ 0.01305	0.1205
Mar 22	May 22	12,370,598	\$ 1,125,556.75	12,370,598	\$ 1,125,556.75	\$ 0.09099	\$ (0.07194)	\$ 0.01905	\$ 0.02048	
**** Addition of \$344,986.22 from sale of JV5 Recs on February 2022 City Billing Month- AMP December 2021 Power Billing Invoice										
‡ Addition of \$193,082.78 from sale of JV5 Recs on April 2022 City Billing Month- AMP February 2022 Power Billing Invoice										
PSCAF - Preparers Signature:						PSCAF - Reviewers Signature:				
Name - Lori A. Rausch, Utility Billing Administrator						Name - Kevin L. Garringer, Finance Director				
			4/19/22						4-19-22	
Signature			Date			Signature			Date	





AMERICAN MUNICIPAL POWER, INC.
1111 Schrock Rd, Suite 100
COLUMBUS, OHIO 43229
PHONE: (614) 540-1111
FAX: (614) 540-1078

INVOICE NUMBER: 1002952
INVOICE DATE: 15-APR-22
DUE DATE: 02-MAY-22
TOTAL AMOUNT DUE: \$1,125,556.75
CUSTOMER NUMBER 5020
CUSTOMER P.O. #:

City of Napoleon
255 West Riverview Avenue
P.O. Box 151
Napoleon, OH 43545-0151

MAKE CHECK PAYABLE TO AMP.
DIRECT INVOICE QUESTIONS TO BILLING@AMPPARTNERS.ORG

City of Napoleon Power Billing – March, 2022

Municipal Peak:	20,724	kW
Total Metered Energy:	12,426,754	kWh

Total Power Charges:	\$730,106.06
Total Transmission/Capacity/Ancillary Services:	\$387,040.69
Total Other Charges:	\$9,862.33
Total Miscellaneous Charges:	-\$1,452.33

TOTAL CHARGES **\$1,125,556.75**

*To avoid a delayed payment charge, payment must be made to provide available funds for use by AMP on or before the due date.

Wire or ACH Transfer Information:

Huntington National Bank
Columbus, Ohio
Account No. 0189-2204055
ABA: #44 000024

Mailing Address:

AMP Inc.
Department L614
Columbus, OH 43260

DETAIL INFORMATION OF POWER CHARGES March, 2022
City of Napoleon

FOR THE MONTH OF:	March, 2022	Total Metered Load kWh:	12,426,754
		Transmission Losses kWh:	-56,156
		Distribution Losses kWh:	0
		Total Energy Req. kWh:	12,370,598
Time of Pool Peak:	03/04/2022 @ H.E. 09:00	Coincident Peak kW:	20,329
Time of Municipal Peak:	03/29/2022 @ H.E. 09:00	Municipal Peak kW:	20,724
Transmission Peak:	June,29,2021 @ H.E. 15:00	Transmission Peak kW:	30,320
		PJM Capacity Requirement kW:	27,922

City of Napoleon Resources

AMP CT - Sched @ ATSI

Demand Charge:	\$2.944540 kW	12,400 kW =	\$36,512.30
Transmission Credit:			-\$53,615.52
Capacity Credit:	\$3.759500 kW	-12,400 kW =	-\$46,617.80
Subtotal			-\$63,721.02

Fremont - sched @ Fremont

Demand Charge:	\$3.521790 kW	8,767 kW =	\$30,875.53
Energy Charge:	\$0.035768 kWh	5,043,604 kWh =	\$180,398.79
Net Congestion, Losses, FTR:			\$5,235.56
Capacity Credit:	\$5.220716 kW	-8,767 kW =	-\$45,770.02
Debt Service:	\$4.615970 kW	8,767 kW =	\$40,468.21
Adjustment for prior month:			-\$8,675.96
Subtotal		5,043,604 kWh	\$202,532.11

AMP Hydro CSW - Sched @ PJMC

Demand Charge:	\$53.540000 kW	3,498 kW =	\$187,282.92
Energy Charge:	\$0.026000 kWh	774,986 kWh =	\$20,149.64
Net Congestion, Losses, FTR:			\$4,811.88
Capacity Credit:	\$1.043230 kW	-3,498 kW =	-\$3,649.22
REC Credit (Estimate):			-\$5,231.16
Subtotal		774,986 kWh	\$203,364.06

Meldahl Hydro - Sched @ Meldahl Bus

Demand Charge:	\$32.007579 kW	504 kW =	\$16,131.82
Energy Charge:	\$0.026000 kWh	149,180 kWh =	\$3,878.69
Net Congestion, Losses, FTR:			\$130.89
Capacity Credit:	\$4.384782 kW	-504 kW =	-\$2,209.93
REC Credit (Estimate):			-\$1,006.97
Subtotal		149,180 kWh	\$16,924.50

JV6 - Sched @ ATSI

Demand Charge:	\$7.991822 kW	225 kW =	\$1,798.16
Energy Charge:		20,752 kWh =	
Transmission Credit:	\$0.187778 kW	-225 kW =	-\$42.25
Capacity Credit:	\$0.842400 kW	-225 kW =	-\$189.54
Subtotal			\$1,566.37

Greenup Hydro - Sched @ Greenup Bus

Demand Charge:	\$26.199606 kW	330 kW =	\$8,645.87
Energy Charge:	\$0.009000 kWh	44,889 kWh =	\$404.01
Net Congestion, Losses, FTR:			-\$25.47
Capacity Credit:	\$3.579939 kW	-330 kW =	-\$1,181.38
REC Credit (Estimate):			-\$303.00
Subtotal		44,889 kWh	\$7,540.03

Prairie State - Sched @ PJMC

Demand Charge:	\$11.951075 kW	4,976 kW =	\$59,468.55
Energy Charge:	\$0.005861 kWh	3,301,618 kWh =	\$19,351.18
Net Congestion, Losses, FTR:			\$18,441.46
Capacity Credit:	\$3.972022 kW	-4,976 kW =	-\$19,764.78
Debt Service:	\$22.991365 kW	4,976 kW =	\$114,405.03
Transmission from PSEC to PJM/MISO, including non-Prairie State variable charges/credits:	\$0.015650 kWh	3,301,618 kWh =	\$51,671.37
Subtotal		3,301,618 kWh	\$243,572.81

DETAIL INFORMATION OF POWER CHARGES March, 2022
City of Napoleon

NYPA - Sched @ NYIS

Demand Charge:	\$4.074032 kW	940 kW =	\$3,829.59
Energy Charge:	\$0.012636 kWh	666,787 kWh =	\$8,425.25
Net Congestion, Losses, FTR:			\$1,353.56
Capacity Credit:	\$5.230000 kW	-935 kW =	-\$4,890.05
Adjustment for prior month:			\$5,857.81
Subtotal		666,787 kWh	\$14,576.16

JV5 - 7X24 @ ATSI

Demand Charge:	\$13.092617 kW	3,088 kW =	\$40,430.00
Energy Charge:	\$0.019862 kWh	2,297,472 kWh =	\$45,632.22
Transmission Credit:	\$6.324051 kW	-3,088 kW =	-\$19,528.67
Capacity Credit:	\$5.227497 kW	-3,088 kW =	-\$16,142.51
Debt Service (current month):	\$17.660712 kW	3,088 kW =	\$54,536.28
Subtotal		2,297,472 kWh	\$104,927.32

JV5 Losses - Sched @ ATSI

Energy Charge:		33,490 kWh =	
Subtotal		33,490 kWh	\$0.00

JV2 - Sched @ ATSI

Demand Charge:	\$3.010000 kW	264 kW =	\$794.64
Energy Charge:		27 kWh =	
Transmission Credit:	\$5.190492 kW	-264 kW =	-\$1,370.29
Capacity Credit:	\$4.913826 kW	-264 kW =	-\$1,297.25
JV2 Project Fuel Costs not recovered through Energy Sales to Market :			\$4.22
Subtotal		27 kWh	-\$1,868.68

AMP Solar Phase I - Sched @ ATSI

Demand Charge:		1,040 kW =	
Energy Charge:	\$0.041279 kWh	116,206 kWh =	\$4,796.85
Transmission Credit:			-\$3,905.70
Capacity Credit:	\$2.831077 kWh	-1,040 kWh =	-\$2,944.32
Subtotal		116,206 kWh	-\$2,053.17

Efficiency Smart Power Plant 2020-23

ESPP 2020-2023 obligation @ \$1.650 /MWh x 139,116.5 MWh / 12:			\$19,128.51
Subtotal			\$19,128.51

Northern Power Pool -

On Peak Energy Charge: (M-F HE 08-23 EDT)	\$0.036544 kWh	422,754 kWh =	\$15,449.30
Off Peak Energy Charge:	\$0.029272 kWh	245,972 kWh =	\$7,200.13
Sale of Excess Non-Pool Resources to Pool:	\$0.048334 kWh	-747,139 kWh =	-\$36,112.01
Pool Congestion Hedge:			-\$2,920.36
Subtotal		-78,413 kWh	-\$16,382.94

TRANSMISSION / CAPACITY / ANCILLARY SERVICES -

Demand Charge:	\$6.324050 kW	30,320 kW =	\$191,745.19
Energy Charge:	\$0.000490 kWh	10,073,126 kWh =	\$4,935.90
RPM (Capacity) Charges:	\$6.817549 kW	27,922 kW =	\$190,359.60
Subtotal			\$387,040.69

OTHER CHARGES:

Dispatch Center Charges:		12,426,754 kWh =	
Service Fee A	\$0.000229 kWh	11,593,039 kWh =	\$2,654.81
Service Fee B	\$0.000580 kWh	12,426,754 kWh =	\$7,207.52
Subtotal			\$9,862.33

MISCELLANEOUS CHARGES:-

Credit for PJM capacity revenues generated by Efficiency Smart projects			-\$1,452.33
Subtotal			-\$1,452.33

DETAIL INFORMATION OF POWER CHARGES March, 2022
City of Napoleon

Total Demand Charges	\$378,909.69
Total Energy Charges	\$351,196.37
Total Transmission/Capacity/Ancillary Services	\$387,040.69
Total Other Charges	\$9,862.33
Total Miscellaneous Charges	-\$1,452.33

GRAND TOTAL POWER INVOICE	\$1,125,556.75
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BILLING SUMMARY AND CONSUMPTION for BILLING CYCLE -May, 2022

2022 - MAY BILLING WITH MARCH 2022 AMP BILLING PERIOD AND APRIL 2022 CITY CONSUMPTION AND BILLING DATA

PREVIOUS MONTH'S POWER BILLS - PURCHASED POWER KWH AND COST ALLOCATIONS BY DEMAND & ENERGY:

DATA PERIOD	MONTH / YR	DAYS IN MONTH	MUNICIPAL PEAK						
AMP-Ohio Bill Month	MARCH, 2022	31	20.724						
City-System Data Month	APRIL, 2022	30							
City-Monthly Billing Cycle	MAY, 2022	31							
=====CONTRACTED AND OPEN MARKET POWER=====									
=====PEAKING=====									
=====HYDRO POWER=====									
		FREMONT	PRAIRIE STATE	MORGAN STNLY.	NORTHERN	JV-2	AMP-HYDRO	MELDAHL-HYDRO	GREENUP HYDRO
PURCHASED POWER-RESOURCES ->	AMP CT	ENERGY	SCHED. @ PJMC	REPLMNT.2015-20	POWER	PEAKING	CSW	SCHED. @	SCHED. @
	SCHED. @ ATSI	SCHEDULED	REPLMT@ PJMC	7x24 @ AD	POOL	SCHED. @ ATSI	SCHED. @ PJMC	MELDAHL BUS	GREENUP BUS
Delivered kWh (On Peak) ->	0	5,043,604	3,301,618		422,754	27	774,986	149,180	44,889
Delivered kWh (Off Peak) ->					245,972				
Delivered kWh (Replacement/Losses/Offset) ->									
Delivered kWh/Sale (Credits) ->					-747,139				
Net Total Delivered kWh as Billed ->	0	5,043,604	3,301,618	0	-78,413	27	774,986	149,180	44,889
Percent % of Total Power Purchased->	0.0000%	40.7711%	26.6892%	0.0000%	-0.6339%	0.0002%	6.2647%	1.2059%	0.3629%
COST OF PURCHASED POWER:									
DEMAND CHARGES (+Debits)									
Demand Charges	\$36,512.30	\$30,875.53	\$59,468.55			\$794.64	\$187,282.92	\$16,131.82	\$8,645.87
Debt Services (Principal & Interest)		\$40,468.21	\$114,405.03						
DEMAND CHARGES (-Credits)									
Transmission Charges (Demand-Credits)	-\$53,615.52					-\$1,370.29			
Capacity Credit	-\$46,617.80	-\$45,770.02	-\$19,764.78			-\$1,297.25	-\$3,649.22	-\$2,209.93	-\$1,181.38
Sub-Total Demand Charges	-\$63,721.02	\$25,573.72	\$154,108.80	\$0.00	\$0.00	-\$1,872.90	\$183,633.70	\$13,921.89	\$7,464.49
ENERGY CHARGES (+Debits):									
Energy Charges - (On Peak)	\$0.00	\$180,398.79	\$19,351.18		\$15,449.30		\$20,149.64	\$3,878.69	\$404.01
Energy Charges - (Replacement/Off Peak)					\$7,200.13				
Net Congestion, Losses, FTR		\$5,235.66	\$18,441.46				\$4,811.88	\$130.89	
Transmission Charges (Energy-Debits)			\$51,671.37						
ESPP Charges									
Bill Adjustments (General & Rate Levelization)		-\$8,675.96							
ENERGY CHARGES (-Credits or Adjustments):									
Energy Charges - On Peak (Sale or Rate Stabilization)					-\$36,112.01				
Net Congestion, Losses, FTR									-\$25.47
Bill Adjustments (General & Rate Levelization)					-\$2,920.36	\$4.22	-\$5,231.16	-\$1,006.97	-\$303.00
Sub-Total Energy Charges	\$0.00	\$176,958.39	\$89,464.01	\$0.00	-\$16,382.94	\$4.22	\$19,730.36	\$3,002.61	\$75.54
TRANSMISSION & SERVICE CHARGES, MISC.:									
RPM / PJM Charges Capacity - (+Debit)									
RPM / PJM Charges Capacity - (-Credit)									
Service Fees AMP-Dispatch Center - (+Debit/-Credit)									
Service Fees AMP-Part A - (+Debit/-Credit)									
Service Fees AMP-Part B - (+Debit/-Credit)									
Other Charges & Bill Adjustments - (+Debit/-Credit)									
Sub-Total Service Fees & Other Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL NET COST OF PURCHASED POWER	-\$63,721.02	\$202,532.11	\$243,572.81	\$0.00	-\$16,382.94	-\$1,868.68	\$203,364.06	\$16,924.50	\$7,540.03
Percent % of Total Power Cost->	-5.6613%	17.9939%	21.6402%	0.0000%	-1.4555%	-0.1660%	18.0679%	1.5037%	0.6699%
Purchased Power Resources - Cost per kWh->	\$0.000000	\$0.040156	\$0.073774	\$0.000000	-\$0.208931	-\$69.210370	\$0.262410	\$0.113450	\$0.167971

BILLING SUMMARY AND CONS

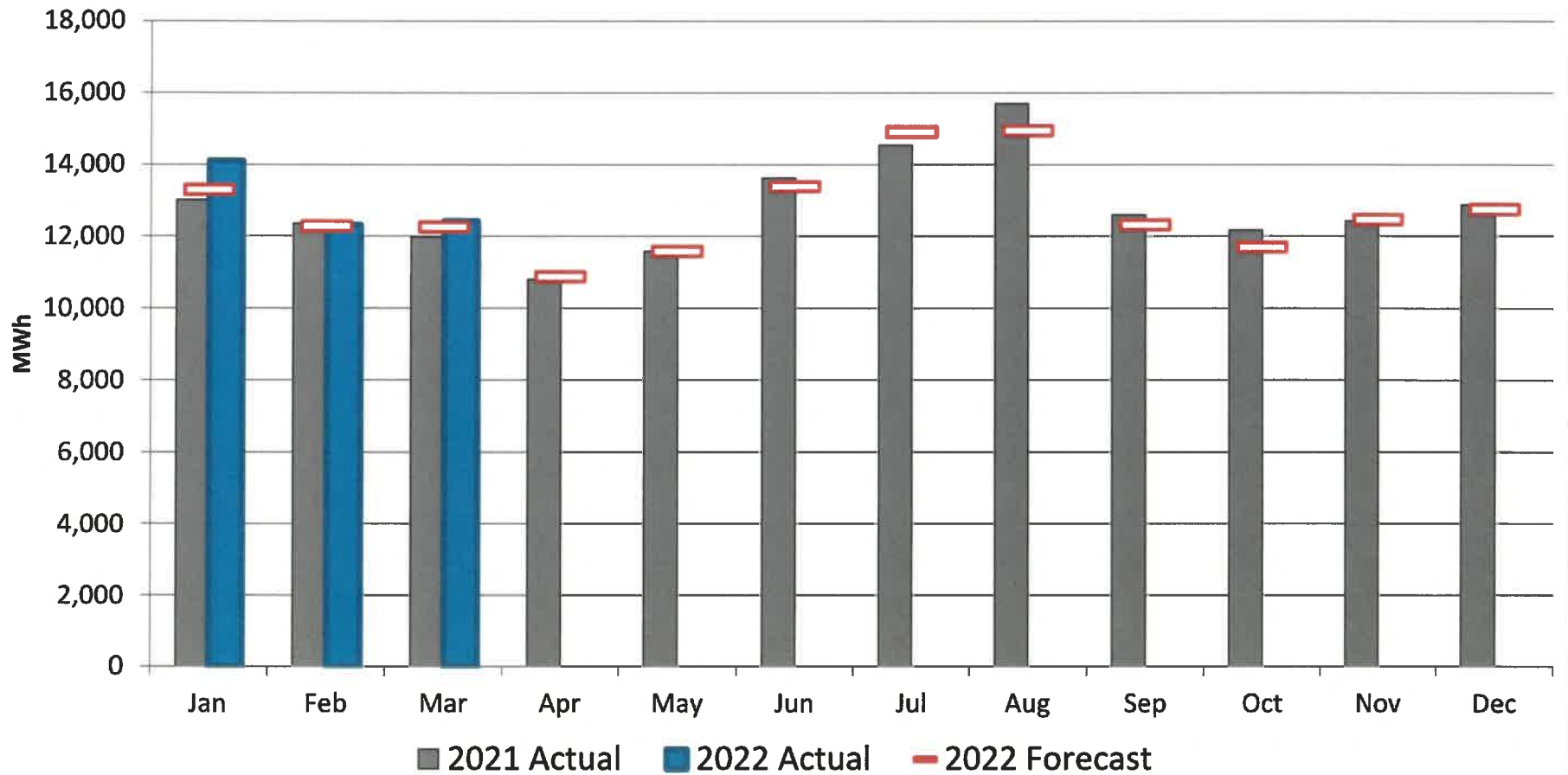
2022 - MAY BILLING WITH MARCH 2022 AMP BI

PREVIOUS MONTH'S POWER BILLS - PU

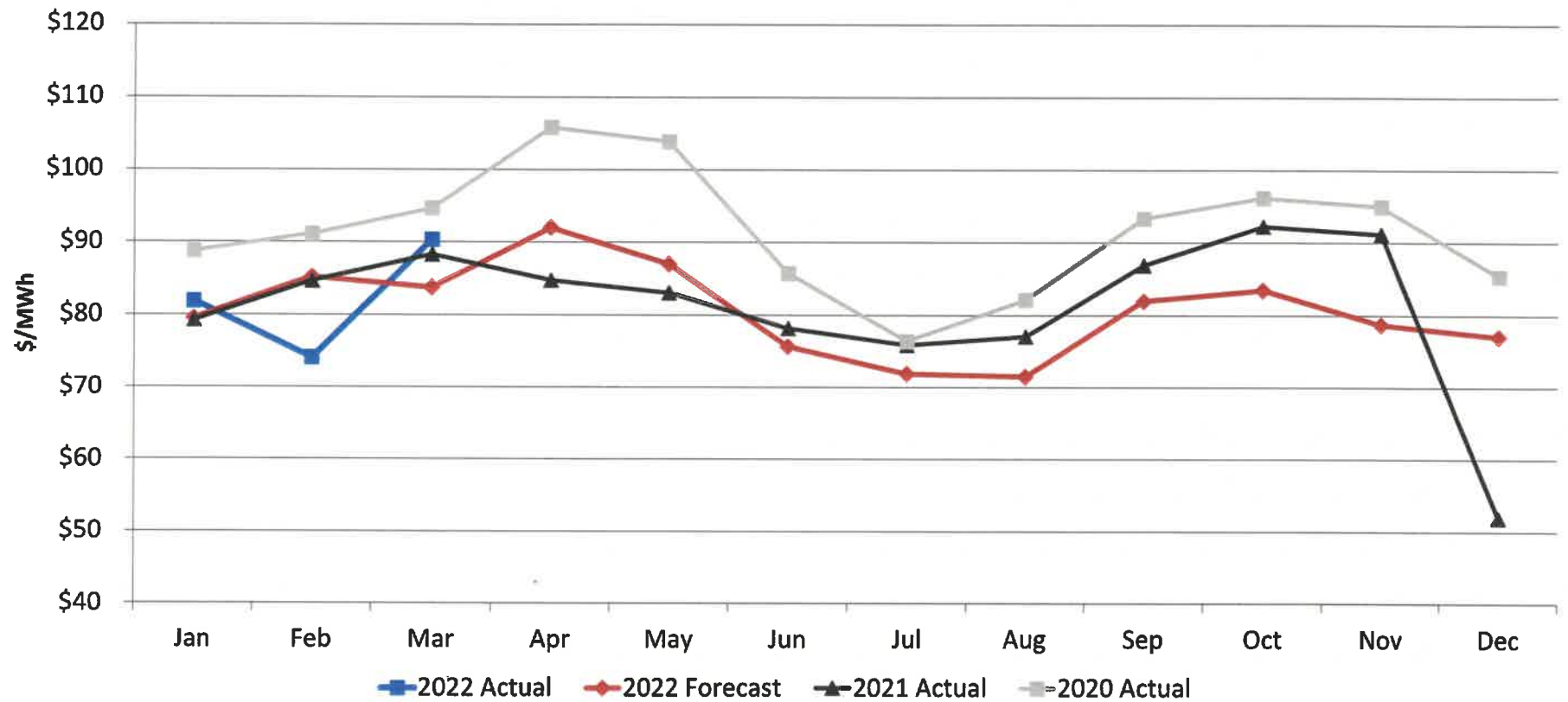
DATA PERIOD									
AMP-Ohio Bill Month									
City-System Data Month									
City-Monthly Billing Cycle									
	=====WIND=====			===SOLAR===		===TRANSMISSION, SERVICE FEES & MISC. CONTRACTS===			
(NYPA	JV-5	JV-6	AMP SOLAR	EFFNCY.SMART	TRANSMISSION	SERVICE FEES	MISCELLANEOUS	TOTAL -
PURCHASED POWER-RESOURCES -> (HYDRO	HYDRO	WIND	PHASE 1	POWER PLANT	CHARGES	DISPATCH, A & B	CHARGES &	ALL
	SCHED. @ NYIS	7x24 @ ATSI	SCHED. @ ATSI	SCHED. @ ATSI	2017 - 2020	Other Charges	Other Charges	LEVELIZATION	RESOURCES
Delivered kWh (On Peak) ->	666,787	2,297,472	20,752	116,206	0	0	0	0	12,838,275
Delivered kWh (Off Peak) ->									245,972
Delivered kWh (Replacement/Losses/Offset) ->		33,490							33,490
Delivered kWh/Sale (Credits) ->									-747,139
Net Total Delivered kWh as Billed ->	666,787	2,330,962	20,752	116,206	0	0	0	0	12,370,598
Percent % of Total Power Purchased->	5.3901%	18.8428%	0.1678%	0.9394%	0.0000%	0.0000%	0.0000%	0.0000%	100.0002%
								Verification Total - >	100.0000%
COST OF PURCHASED POWER:									
DEMAND CHARGES (+Debits)									
Demand Charges	\$3,829.59	\$40,430.00	\$1,798.16		\$0.00	\$191,745.19			\$577,514.57
Debt Services (Principal & Interest)		\$54,536.28							\$209,409.52
DEMAND CHARGES (-Credits)									
Transmission Charges (Demand-Credits)		-\$19,528.67	-\$42.25						-\$74,556.73
Capacity Credit	-\$4,890.05	-\$16,142.51	-\$189.54						-\$141,712.48
Sub-Total Demand Charges	-\$1,060.46	\$59,295.10	\$1,566.37	\$0.00	\$0.00	\$191,745.19	\$0.00	\$0.00	\$570,654.88
ENERGY CHARGES (+Debits):									
Energy Charges - (On Peak)	\$8,425.25	\$45,632.22		\$4,796.85	\$0.00	\$4,935.90			\$303,421.83
Energy Charges - (Replacement/Off Peak)									\$7,200.13
Net Congestion, Losses, FTR	\$1,353.56								\$29,973.35
Transmission Charges (Energy-Debits)				-\$3,905.70					\$47,765.67
ESPP Charges					\$19,128.51				\$19,128.51
Bill Adjustments (General & Rate Levelization)									-\$8,675.96
ENERGY CHARGES (-Credits or Adjustments):									
Energy Charges - On Peak (Sale or Rate Stabilization)									-\$36,112.01
Net Congestion, Losses, FTR				-\$2,944.32	\$0.00				-\$2,969.79
Bill Adjustments (General & Rate Levelization)	\$5,857.81								-\$3,599.46
Sub-Total Energy Charges	\$15,636.62	\$45,632.22	\$0.00	-\$2,053.17	\$19,128.51	\$4,935.90	\$0.00	\$0.00	\$356,132.27
TRANSMISSION & SERVICE CHARGES, MISC.:									
RPM / PJM Charges Capacity - (+Debit)						\$190,359.60			\$190,359.60
RPM / PJM Charges Capacity - (-Credit)									\$0.00
Service Fees AMP-Dispatch Center - (+Debit/-Credit)							\$0.00		\$0.00
Service Fees AMP-Part A - (+Debit/-Credit)							\$2,654.81		\$2,654.81
Service Fees AMP-Part B - (+Debit/-Credit)							\$7,207.52		\$7,207.52
Other Charges & Bill Adjustments - (+Debit/-Credit)								-\$1,452.33	-\$1,452.33
Sub-Total Service Fees & Other Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,359.60	\$9,862.33	-\$1,452.33	\$198,769.60
TOTAL NET COST OF PURCHASED POWER	\$14,576.16	\$104,927.32	\$1,566.37	-\$2,053.17	\$19,128.51	\$387,040.69	\$9,862.33	-\$1,452.33	\$1,125,556.75
Percent % of Total Power Cost->	1.2950%	9.3223%	0.1392%	-0.1824%	1.6995%	34.3866%	0.8762%	-0.1290%	100.000%
								Verification Total - >	\$1,125,556.75
Purchased Power Resources - Cost per kWh->	\$0.021860	\$0.045015	\$0.075480	-\$0.017668	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.090986
									(Northern Pool Power - On-Peak + Off-Peak - Energy Charge/kWh) = JV2 Electric Service Rate - >
									(Northern Pool Power - On-Peak + Off-Peak - Energy Charge/kWh) = JV5 Electric Service Rate - >

Napoleon Capacity Plan - Actual													
Mar 2022		ACTUAL DEMAND =		20.72	MW								
Days 31		ACTUAL ENERGY =		12,427	MWH								
	SOURCE (1)	DEMAND MW (2)	DEMAND MW-MO (3)	ENERGY MWH (4)	LOAD FACTOR (5)	DEMAND RATE \$/KW (6)	ENERGY RATE \$/MWH (7)	CONGESTION/L OSSES \$/MWH (8)	CAPACITY CREDIT RATE \$/KW (9)	TRANSMISSION CREDIT RATE \$/KW (10)	TOTAL CHARGES (16)	EFFECTIVE RATE \$/MWH (17)	% OF DOLLARS (18)
1	NYPA - Ohio	0.94	0.94	667	95%	\$4.07	\$21.42	\$2.03	-\$5.20		\$14,576	\$21.86	1.3%
2	JV5	3.09	3.09	2,297	100%	\$30.75	\$19.86		-\$5.23	-\$6.32	\$104,927	\$45.67	9.3%
3	JV5 Losses	0.00	0.00	33	0%						\$0		0.0%
4	JV6	0.23	0.23	21	12%	\$7.99			-\$0.84	-\$0.19	\$1,566	\$75.48	0.1%
5	AMP-Hydro	3.50	3.50	775	30%	\$53.54	\$19.25	\$6.21	-\$1.04		\$203,364	\$262.41	18.1%
6	Meldahl	0.50	0.50	149	40%	\$32.01	\$19.25	\$0.88	-\$4.38		\$16,925	\$113.45	1.5%
7	Greenup	0.33	0.33	45	18%	\$26.20	\$2.25	-\$0.57	-\$3.58		\$7,540	\$167.97	0.7%
8	AFEC	8.77	8.77	5,044	77%	\$8.14	\$34.05	\$1.04	-\$5.22		\$202,532	\$40.16	18.0%
9	Prairie State	4.98	4.98	3,302	89%	\$34.94	\$21.51	\$5.59	-\$3.97		\$243,573	\$73.77	21.7%
10	AMP Solar Phase I	1.04	1.04	116	15%		\$41.28		-\$2.83	-\$3.76	-\$2,053	-\$17.67	-0.2%
11	AMPCT	12.40	12.40	0	0%	\$2.94			-\$3.76	-\$4.32	-\$63,721		-5.7%
12	JV2	0.26	0.26	0	0%	\$3.01			-\$4.91	-\$5.19	-\$1,869		-0.2%
13	NPP Pool Purchases	0.00	0.00	669	0%		\$29.50				\$19,729	\$29.50	1.8%
14	NPP Pool Sales	0.00		-747	0%		\$48.33				-\$36,112	\$48.33	-3.2%
	POWER TOTAL	36.03	36.03	12,371	46%	\$595.179	\$306.970	\$2.42	-\$144.657	-\$78,462	\$710,978	\$57.47	63.3%
15	Energy Efficiency			0							\$17,676		1.8%
16	Installed Capacity	27.92	27.92			\$6.82					\$190,360	\$15.32	17.0%
17	Transmission	30.32	30.32	10,073		\$6.32	\$0.49				\$196,681	\$15.83	17.5%
18	Service Fee B			12,427			\$0.58				\$7,208	\$0.58	0.6%
19	Dispatch Charge			12,427							\$0		0.0%
	OTHER TOTAL					\$380.652	\$31,272				\$411,924	\$33.15	36.7%
GRAND TOTAL PURCHASED				12,371							\$1,122,902		
Delivered to members		20.724	20.724	12,427	81%						\$1,122,902	\$90.36	100.0%
	2022 Forecast	21.01		12,262	78%						TOTAL \$	\$/MWh	Avg Temp
	2021 Actual	20.57		11,979	78%						\$1,027,214	\$83.77	37.6
	2020 Actual	19.84		11,578	78%						\$1,057,818	\$88.30	44.9
											\$1,096,020	\$94.66	42.5
											Actual Temp		42.1

Napoleon 2022 Monthly Energy Usage



Napoleon 2022 Monthly Rates

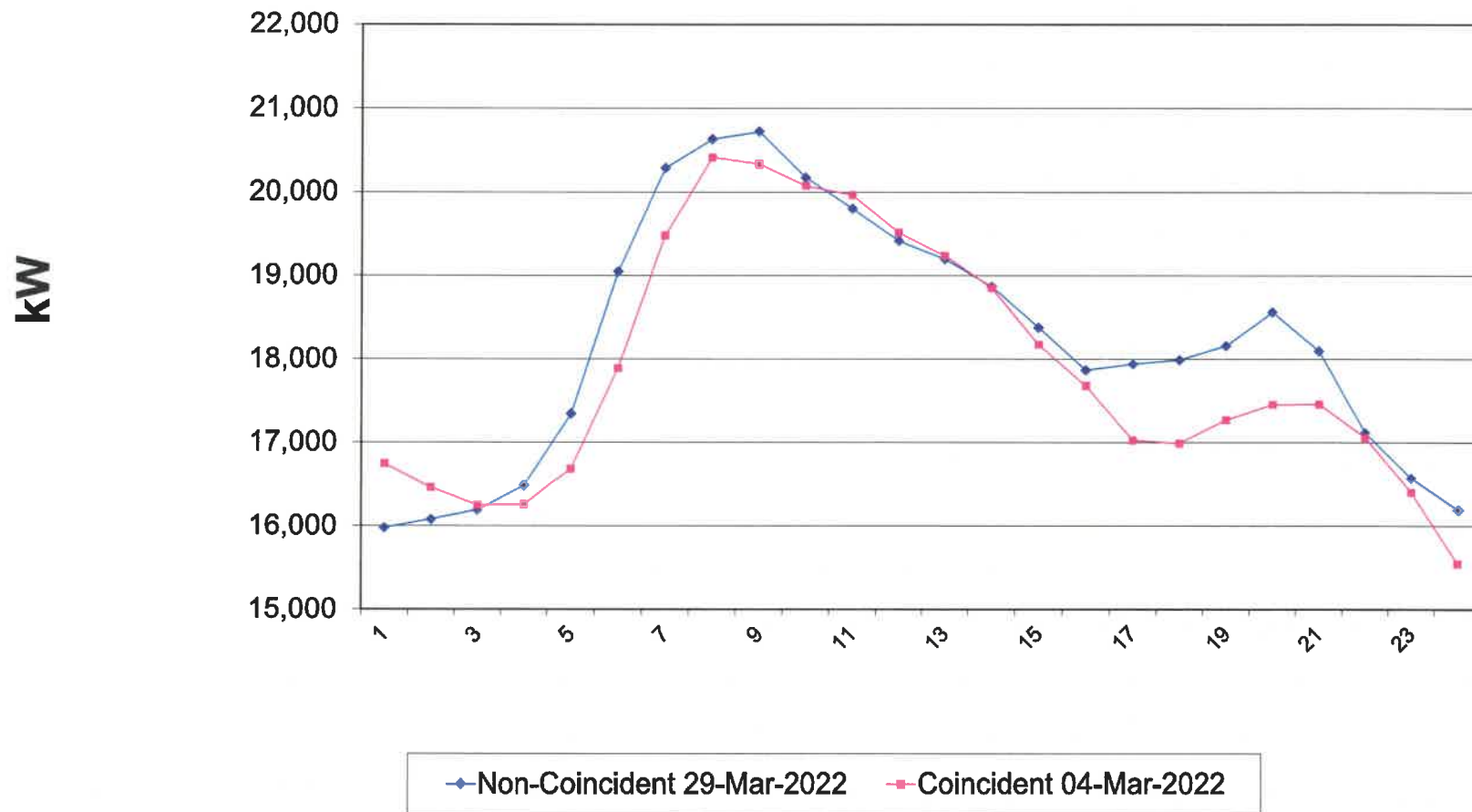


NAPOLEON

	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Monday	Tuesday
Date	3/1/2022	3/2/2022	3/3/2022	3/4/2022	3/5/2022	3/6/2022	3/7/2022	3/8/2022	3/9/2022	3/10/2022	3/11/2022	3/12/2022	3/13/2022	3/14/2022	3/15/2022
Hour															
100	15,491	15,967	15,690	16,744	14,982	12,067	13,599	16,300	16,350	15,759	15,653	15,876	15,846	14,490	14,667
200	15,174	15,746	15,492	16,460	14,677	11,907	13,329	15,915	15,984	15,677	15,525	15,623	15,825	14,750	14,500
300	15,066	15,370	15,573	16,248	14,613	11,771	13,504	15,771	15,773	15,769	15,333	15,713	15,658	14,904	14,558
400	15,026	15,541	15,777	16,256	14,403	11,845	13,824	15,798	15,765	15,873	15,275	15,652	15,622	15,236	14,780
500	15,335	15,995	16,089	16,683	14,443	12,054	14,293	16,284	15,976	16,248	15,552	15,901	15,838	16,309	15,751
600	16,342	17,126	17,225	17,888	14,817	12,259	15,314	17,010	17,144	17,213	16,800	16,318	16,037	17,994	17,218
700	18,026	18,879	19,120	19,482	15,406	12,664	17,392	18,342	18,682	18,601	18,030	16,836	16,672	19,194	18,523
800	18,978	19,864	19,827	20,410	16,000	13,036	19,270	19,308	19,500	19,535	18,898	17,418	17,028	19,347	18,579
900	19,321	19,955	20,349	20,329	16,647	13,698	19,602	19,754	19,824	19,779	19,458	18,161	17,363	19,348	18,391
1000	19,506	19,905	20,156	20,072	16,677	14,089	19,769	19,628	19,838	19,956	19,822	18,598	17,656	19,280	18,164
1100	19,583	19,729	19,977	19,963	16,489	14,204	19,667	19,592	19,812	19,543	19,971	18,806	17,654	19,147	18,308
1200	19,490	19,425	19,793	19,517	16,118	14,486	19,754	19,839	19,466	19,344	19,787	18,607	17,549	18,853	18,300
1300	19,668	19,392	19,943	19,238	15,260	14,423	20,037	19,775	19,392	19,133	19,634	18,323	17,042	18,607	17,946
1400	19,558	19,017	19,587	18,854	14,904	14,088	19,959	19,813	19,075	18,684	19,704	18,017	16,440	18,213	17,546
1500	19,204	18,785	19,145	18,175	14,613	12,900	19,670	19,531	18,625	18,328	19,275	17,890	16,049	17,572	16,784
1600	18,135	18,303	18,791	17,681	14,260	12,809	19,199	18,978	18,079	17,849	18,965	17,813	15,831	16,717	16,467
1700	17,962	17,828	18,628	17,029	14,140	12,872	18,965	18,775	17,628	17,145	18,422	17,922	15,779	16,331	16,399
1800	18,014	17,333	18,355	16,990	14,196	13,097	19,144	18,541	17,498	16,987	18,367	17,928	15,602	16,281	16,319
1900	18,111	17,849	18,867	17,273	14,315	13,770	19,185	18,715	17,899	17,373	18,256	18,168	15,787	16,186	16,506
2000	18,015	17,709	19,333	17,458	14,608	14,404	19,356	19,113	18,177	17,923	18,333	18,784	16,711	16,875	16,908
2100	17,915	17,620	19,258	17,459	14,326	14,416	18,974	18,608	18,041	17,847	18,079	18,318	16,361	16,419	16,440
2200	17,245	17,044	18,876	17,058	13,971	14,126	18,443	17,997	17,701	17,420	17,943	17,928	15,655	15,604	15,581
2300	16,719	16,426	17,899	16,402	13,516	13,553	17,661	17,219	16,785	16,695	17,100	17,161	15,292	14,934	14,896
2400	16,235	15,975	17,193	15,543	12,658	13,627	16,750	16,576	16,251	15,821	16,381	16,354	14,773	14,727	14,630
Total	424,119	426,783	440,943	429,212	356,039	318,165	426,660	437,182	429,265	424,502	430,563	418,115	390,070	407,318	398,161

	Wednesday	Thursday	Friday	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday
Date	3/16/2022	3/17/2022	3/18/2022	3/19/2022	3/20/2022	3/21/2022	3/22/2022	3/23/2022	3/24/2022	3/25/2022	3/26/2022	3/27/2022	3/28/2022	3/29/2022	3/30/2022	3/31/2022
Hour																
100	14,286	13,781	13,432	13,018	13,398	13,136	13,526	14,859	14,300	14,769	13,854	14,155	15,966	15,979	15,636	14,046
200	14,328	13,810	13,140	12,975	13,349	13,266	13,430	14,766	14,254	14,398	13,825	13,983	15,949	16,077	15,434	13,847
300	14,381	13,829	13,097	12,846	13,123	13,135	13,587	14,824	14,227	14,426	13,484	13,740	16,075	16,195	15,454	13,933
400	14,702	14,148	13,396	12,769	12,890	13,563	13,936	15,216	14,570	14,898	13,713	13,984	16,609	16,482	15,807	14,185
500	15,470	15,062	14,402	13,066	13,053	14,909	14,904	15,895	15,745	15,896	13,939	14,361	17,627	17,345	16,713	15,031
600	17,024	16,693	15,729	13,548	13,454	16,525	16,516	17,074	17,245	17,165	14,325	14,932	18,825	19,049	18,351	16,576
700	18,440	18,027	16,847	14,173	13,939	17,919	17,943	18,349	18,467	18,414	15,075	15,784	19,908	20,292	19,282	17,723
800	18,549	17,847	17,117	14,810	14,225	17,902	18,108	18,465	18,591	18,914	15,840	16,262	20,260	20,634	19,303	18,021
900	18,585	17,840	17,213	15,690	14,366	18,027	17,997	18,798	18,583	19,009	16,372	16,778	20,498	20,724	19,438	18,266
1000	18,362	17,763	17,389	16,110	14,607	17,884	18,135	18,798	18,667	19,164	16,468	17,040	20,500	20,176	19,342	18,783
1100	18,063	17,610	17,389	16,157	14,490	17,476	18,515	18,698	18,661	18,925	16,517	17,166	20,293	19,802	19,073	18,785
1200	17,782	17,416	17,313	16,143	14,355	17,324	18,349	18,495	18,450	18,673	16,443	17,061	20,137	19,417	18,807	18,756
1300	17,379	17,311	17,057	16,028	14,190	17,095	18,501	18,420	18,639	18,540	16,377	16,847	19,920	19,196	18,455	18,694
1400	17,234	16,797	16,724	15,745	13,941	16,900	18,238	17,984	18,570	18,251	16,038	16,375	19,576	18,866	18,215	18,534
1500	16,946	16,732	16,365	15,404	13,957	16,253	17,978	17,546	18,166	17,396	15,750	16,132	19,051	18,380	17,726	18,297
1600	16,486	16,266	16,062	15,402	13,611	15,759	18,009	17,274	17,469	16,770	15,772	16,225	18,253	17,868	16,988	17,890
1700	16,120	16,025	15,704	15,419	13,675	15,591	17,779	16,795	16,969	16,224	15,910	16,302	17,719	17,942	16,498	17,805
1800	16,088	15,915	15,878	15,460	13,749	15,447	17,562	16,838	16,923	16,230	15,888	16,260	17,551	17,990	16,402	17,608
1900	15,607	15,972	15,930	15,529	13,718	15,612	17,638	16,493	17,249	16,394	16,080	16,373	17,745	18,180	16,527	17,728
2000	16,684	16,435	16,024	15,533	14,709	16,092	17,659	16,906	17,618	16,606	16,309	17,341	18,449	18,564	16,761	17,971
2100	16,046	15,874	15,513	15,010	14,509	15,618	17,022	16,594	17,310	16,290	16,231	17,032	18,122	18,098	16,335	17,349
2200	15,158	15,017	12,680	14,640	13,941	14,764	16,217	15,757	16,419	15,518	15,946	16,404	17,232	17,116	15,390	16,362
2300	14,542	14,245	8,045	14,241	13,685	14,180	15,672	15,119	15,687	14,642	14,987	16,527	16,597	16,569	15,844	15,844
2400	14,099	13,909	13,326	13,774	13,372	13,871	15,047	14,678	15,136	13,984	14,355	16,157	16,264	16,186	14,245	15,375
Total	392,361	370,415	365,772	353,490	332,306	378,248	402,268	404,641	407,915	401,496	369,298	383,221	439,126	437,107	410,675	407,409
											Maximum	20,724	Minimum	8,045	Grand Total	12,426,754

Napoleon Peak Day Load Curve



RATE REVIEW COMPARISONS - Current to Prior Month and Prior Year

2022 MAY BILLING - ELECTRIC PSCAF - BILLING COMPARISONS TO PRIOR PERIODS

Rate Comparisons to Prior Month and Prior Year for Same Period										
	Service	Service	Current	Prior Month	Prior Year			Current	Prior Month	Prior Year
	Usage	Units	MAY	APRIL	MAY			MAY	APRIL	MAY
Customer Type	Usage	Units	2022 Rate	2022 Rate	2021 Rate	Usage	Units	2022 Rate	2022 Rate	2021 Rate
<i>Customer Type -></i>										
			RESIDENTIAL USER - (w/Gas Heat)					RESIDENTIAL USER - (All Electric)		
Customer Charge			\$6.00	\$6.00	\$6.00			\$6.00	\$6.00	\$6.00
Distribution Energy Charge			\$20.93	\$20.93	\$20.93			\$33.39	\$33.39	\$33.39
Distribution Demand Charge										
Power Supply Energy Charge	978	kWh	\$71.20	\$71.20	\$71.20	1,976	kWh	\$143.85	\$143.85	\$143.85
Power Supply Demand Charge										
PSCAF - Monthly Factor	978	kWh	\$20.03	\$12.76	\$13.09	1,976	kWh	\$40.47	\$25.79	\$26.44
kWH Tax- Level 1	978	kWh	\$4.55	\$4.55	\$4.55	1,976	kWh	\$9.19	\$9.19	\$9.19
kWH Tax- Level 2										
kWH Tax- Level 3										
Total Electric			\$122.71	\$115.44	\$115.77			\$232.90	\$218.22	\$218.87
Water	6	CCF	\$63.37	\$63.37	\$50.55	11	CCF	\$105.21	\$105.21	\$83.14
Sewer (w/Stm.Sew. & Lat.)	6	CCF	\$78.27	\$78.27	\$70.89	11	CCF	\$112.42	\$112.42	\$98.89
Storm Water (Rate/ERU)			\$9.50	\$9.50	\$9.50			\$9.50	\$9.50	\$9.50
Refuse (Rate/Service)			\$18.00	\$18.00	\$18.00			\$18.00	\$18.00	\$18.00
Sub-Other Services			\$169.14	\$169.14	\$148.94			\$245.13	\$245.13	\$209.53
Total Billing - All Services			\$291.85	\$284.58	\$264.71			\$478.03	\$463.35	\$428.40
<i>Verification Totals-></i>			\$291.85	\$284.58	\$264.71			\$478.03	\$463.35	\$428.40
				<i>Cr.Mo to Pr.Mo</i>	<i>Cr.Yr to Pr.Yr</i>				<i>Cr.Mo to Pr.Mo</i>	<i>Cr.Yr to Pr.Yr</i>
Dollar Chg.to Prior Periods				\$7.27	\$27.14				\$14.68	\$49.63
% Inc/Dec(-) to Prior Periods				2.55%	10.25%				3.17%	11.58%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Cost/kWH - Electric	978	kWh	\$0.12547	\$0.11804	\$0.11837	1,976	kWh	\$0.11786	\$0.11044	\$0.11076
% Inc/Dec(-) to Prior Periods				6.29%	6.00%				6.72%	6.41%
Cost/CCF - Water	6	CCF	\$10.56167	\$10.56167	\$8.42500	11	CCF	\$9.56455	\$9.56455	\$7.55818
Cost/GALLONS - Water	4,488	GAL	\$0.01412	\$0.01412	\$0.01126	8,229	GAL	\$0.01279	\$0.01279	\$0.01010
% Inc/Dec(-) to Prior Periods				0.00%	25.36%				0.00%	26.55%
Cost/CCF - Sewer	6	CCF	\$13.04500	\$13.04500	\$11.81500	11	CCF	\$10.22000	\$10.22000	\$8.99000
Cost/GALLON - Sewer	4,488	GAL	\$0.01744	\$0.01744	\$0.01580	8,229	GAL	\$0.01366	\$0.01366	\$0.01202
% Inc/Dec(-) to Prior Periods				0.00%	10.41%				0.00%	13.68%
<i>(Listed Accounts Assume SAME USAGE for kWH and Water (CCF) for All Billing Periods)</i>										
<i>(One "1" Unit CCF of Water = "Hundred Cubic Foot" = 748.05 Gallons)</i>										

RATE REVIEW COMPARISONS - Current to Prior Month and Prior Year

2022 MAY BILLING - ELECTRIC

Rate Comparisons to Prior Month and Prior Year

			Current	Prior Month	Prior Year				Current	Prior Month	Prior Year
	Service	Service	MAY	APRIL	MAY		Service	Service	MAY	APRIL	MAY
Customer Type	Usage	Units	2022 Rate	2022 Rate	2021 Rate		Usage	Units	2022 Rate	2022 Rate	2021 Rate
Customer Type ->	COMMERCIAL USER - (3 Phase w/Demand)						INDUSTRIAL USER - (3 Phase w/Demand)				
Customer Charge			\$18.00	\$18.00	\$18.00				\$100.00	\$100.00	\$100.00
Distribution Energy Charge	7,040	kWh	\$38.02	\$38.02	\$38.02	98,748	Reactive		\$2,303.85	\$2,303.85	\$2,303.85
Distribution Demand Charge	20.32	kW/Dmd	\$92.86	\$92.86	\$92.86	1510.1	kW/Dmd		\$8,215.30	\$8,215.30	\$8,215.30
Power Supply Energy Charge	7,040	kWh	\$623.04	\$623.04	\$623.04	866,108	kWh		\$39,165.42	\$39,165.42	\$39,165.42
Power Supply Demand Charge									\$15,296.55	\$15,296.55	\$15,296.55
PSCAF - Monthly Factor	7,040	kWh	\$144.18	\$91.87	\$94.20				\$16,851.01	\$10,737.58	\$11,009.10
kWh Tax- Level 1			\$9.66	\$9.66	\$9.66				\$9.66	\$9.66	\$9.66
kWh Tax- Level 2			\$20.80	\$20.80	\$20.80				\$56.24	\$56.24	\$56.24
kWh Tax- Level 3									\$3,087.71	\$3,087.71	\$3,087.71
Total Electric			\$946.56	\$894.25	\$896.58				\$85,085.74	\$78,972.31	\$79,243.83
Water	25	CCF	\$217.77	\$217.77	\$170.92	300	CCF		\$2,446.61	\$2,446.61	\$1,936.11
Sewer (w/Stm.Sew. & Lat.)	25	CCF	\$209.44	\$209.44	\$177.29	300	CCF		\$2,087.69	\$2,087.69	\$1,717.29
Storm Water (Rate/ERU)			\$9.50	\$9.50	\$9.50				\$330.00	\$330.00	\$330.00
Refuse (Rate/Service)			\$5.00	\$5.00	\$5.00				\$5.00	\$5.00	\$5.00
Sub-Other Services			\$441.71	\$441.71	\$362.71				\$4,869.30	\$4,869.30	\$3,988.40
Total Billing - All Services			\$1,388.27	\$1,335.96	\$1,259.29				\$89,955.04	\$83,841.61	\$83,232.23
<i>Verification Totals-></i>			\$1,388.27	\$1,335.96	\$1,259.29				\$89,955.04	\$83,841.61	\$83,232.23
				<i>Cr.Mo to Pr.Mo</i>	<i>Cr.Yr to Pr.Yr</i>					<i>Cr.Mo to Pr.Mo</i>	<i>Cr.Yr to Pr.Yr</i>
Dollar Chg.to Prior Periods				\$52.31	\$128.98					\$6,113.43	\$6,722.81
% Inc/Dec(-) to Prior Periods				3.92%	10.24%					7.29%	8.08%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Cost/kWh - Electric	7,040	kWh	\$0.13445	\$0.12702	\$0.12736	866,108	kWh		\$0.09824	\$0.09118	\$0.09149
% Inc/Dec(-) to Prior Periods				5.85%	5.57%					7.74%	7.38%
Cost/CCF - Water	25	CCF	\$8.71080	\$8.71080	\$6.83680	300	CCF		\$8.15537	\$8.15537	\$6.45370
Cost/GALLONS - Water	18,701	GAL	\$0.01164	\$0.01164	\$0.00914	224,415	GAL		\$0.01090	\$0.01090	\$0.00863
% Inc/Dec(-) to Prior Periods				0.00%	27.41%					0.00%	26.37%
Cost/CCF - Sewer	25	CCF	\$8.37760	\$8.37760	\$7.09160	300	CCF		\$6.95897	\$6.95897	\$5.72430
Cost/GALLON - Sewer	18,701	GAL	\$0.01120	\$0.01120	\$0.00948	224,415	GAL		\$0.00930	\$0.00930	\$0.00765
% Inc/Dec(-) to Prior Periods				0.00%	18.13%					0.00%	21.57%
<i>(Listed Accounts Assume SAME USA</i>											
<i>(One "1" Unit CCF of Water = "Hundre</i>											

BILLING SUMMARY ANISUMPTION for BILLING CYCLE -May. 2022										
2022 - MAY BILLING WITH MARCH 2022 LING PERIOD AND APRIL 2022 CITY CONSUMPTION AND BILLING DATA										
Class and/or Schedule	Apr-22 # of Bills	Apr-22 (kWh Usage)	Apr-22 Billed	Billed kVA of Demand	Cost / kWh For Month	Prior 12 Mo Average	May-21 # of Bills	May-21 (kWh Usage)	May-21 Billed	Cost / kWh For Month
Residential (Dom-In)	3,433	2,149,232	\$261,077.25		\$0.1215	\$0.1199	3,423	1,794,960	\$221,985.24	\$0.1237
Residential (Dom-In) w/Ecosmart	5	2,076	\$262.31		\$0.1264	\$0.1218	6	2,135	\$275.62	\$0.1291
Residential (Dom-In - All Electric)	653	697,240	\$81,920.90		\$0.1175	\$0.1192	627	474,331	\$56,995.47	\$0.1202
Res. (Dom-In - All Elec.) w/Ecosmart	1	546	\$67.10		\$0.1229	\$0.1200	1	517	\$64.02	\$0.1238
Total Residential (Domestic)	4,092	2,849,094	\$343,327.56	0	\$0.1205	\$0.1198	4,057	2,271,943	\$279,320.35	\$0.1229
Residential (Rural-Out)	803	791,084	\$100,247.66	0	\$0.1267	\$0.1264	800	636,693	\$82,453.89	\$0.1295
Residential (Rural-Out) w/Ecosmart	4	2,581	\$340.94	0	\$0.1321	\$0.1291	5	2,088	\$294.14	\$0.1409
Residential (Rural-Out - All Electric)	358	452,648	\$56,334.15	0	\$0.1245	\$0.1250	359	350,646	\$44,592.28	\$0.1272
Res. (Rural-Out - All Electric) w/Ecosmart	2	2,789	\$345.19	0	\$0.1238	\$0.1273	2	1,796	\$230.01	\$0.1281
Residential (Rural-Out w/Dmd)	15	30,180	\$3,661.73	272	\$0.1213	\$0.1219	15	32,369	\$3,927.37	\$0.1213
Residential (Rural-Out - All Electric w/Dm)	8	7,467	\$950.67	58	\$0.1273	\$0.1271	9	6,024	\$794.38	\$0.1319
Total Residential (Rural)	1,190	1,286,749	\$161,880.34	330	\$0.1258	\$0.1258	1,190	1,029,616	\$132,292.07	\$0.1285
Commercial (1 Ph-In - No Dmd)	78	43,688	\$6,602.63	0	\$0.1511	\$0.1545	77	33,372	\$5,268.41	\$0.1579
Commercial (1 Ph-Out - No Dmd)	50	9,982	\$1,895.58	0	\$0.1899	\$0.1858	51	8,362	\$1,700.19	\$0.2033
Total Commercial (1 Ph) No Dmd	128	53,670	\$8,498.21	0	\$0.1583	\$0.1614	128	41,734	\$6,968.60	\$0.1670
Commercial (1 Ph-In - w/Demand)	263	274,144	\$40,625.98	1505	\$0.1482	\$0.1464	259	271,672	\$40,352.63	\$0.1485
Commercial (1 Ph-Out - w/Demand)	24	40,663	\$5,574.18	165	\$0.1371	\$0.1357	24	38,143	\$5,141.48	\$0.1348
Total Commercial (1 Ph) w/Demand	287	314,807	\$46,200.16	1,670	\$0.1468	\$0.1451	283	309,815	\$45,494.11	\$0.1468
Commercial (3 Ph-Out - No Dmd)	2	600	\$113.82	68	\$0.1897	\$0.1482	2	120	\$51.61	\$0.4301
Total Commercial (3 Ph) No Dmd	2	600	\$113.82	68	\$0.1897	\$0.1482	2	120	\$51.61	\$0.4301
Commercial (3 Ph-In - w/Demand)	218	1,644,391	\$211,650.33	5694	\$0.1287	\$0.1283	218	1,605,830	\$212,724.44	\$0.1325
Commercial (3 Ph-Out - w/Demand)	36	277,135	\$35,930.39	1054	\$0.1296	\$0.1299	37	249,524	\$32,932.37	\$0.1320
Commercial (3 Ph-Out - w/Dmd.&Sub-St.)	3	106,880	\$12,986.52	425	\$0.1215	\$0.1218	3	80,520	\$9,923.73	\$0.1232
Commercial (3 Ph-In - w/Demand, No Ta)	1	1,360	\$179.72	4	\$0.1321	\$0.1280	1	1,160	\$159.62	\$0.1376
Commercial (3 Ph-In - w/Dmd.&Sub-St.C)	1	105,600	\$12,435.41	306	\$0.1178	\$0.1157	1	126,720	\$14,732.30	\$0.1163
Total Commercial (3 Ph) w/Demand	259	2,135,366	\$273,182.37	7,483	\$0.1279	\$0.1275	260	2,063,754	\$270,472.46	\$0.1311
Large Power (In - w/Dmd & Rct)	14	1,777,337	\$181,549.78	3678	\$0.1021	\$0.0999	14	1,749,207	\$179,370.54	\$0.1025
Large Power (In - w/Dmd & Rct, w/SbCr)	2	742,000	\$74,554.88	1647	\$0.1005	\$0.0962	2	889,011	\$84,857.00	\$0.0955
Large Power (Out - w/Dmd & Rct, w/SbCr)	1	236,376	\$25,171.28	558	\$0.1065	\$0.1150	1	234,454	\$27,856.91	\$0.1188
Large Power (In - w/Dmd & Rct, w/SbCr)	2	90,243	\$10,998.18	297	\$0.1219	\$0.1318	2	75,859	\$15,979.03	\$0.2106
Total Large Power	19	2,845,956	\$292,274.12	6,380	\$0.1027	\$0.1010	19	2,948,531	\$308,063.48	\$0.1045
Industrial (In - w/Dmd & Rct, w/SbCr)	1	748,422	\$72,166.79	1612	\$0.0964	\$0.0938	1	796,924	\$74,252.46	\$0.0932
Industrial (In - w/Dmd & Rct, No/SbCr)	1	868,416	\$80,783.52	1658	\$0.0930	\$0.0917	1	922,477	\$85,527.71	\$0.0927
Total Industrial	2	1,616,838	\$152,950.31	3,270	\$0.0946	\$0.0926	2	1,719,401	\$159,780.17	\$0.0929
Interdepartmental (In - No Dmd)	9	35,804	\$4,350.94	89	\$0.1215	\$0.1272	9	26,120	\$3,318.87	\$0.1271
Interdepartmental (Out - w/Dmd)	2	660	\$109.75	0	\$0.1663	\$0.1614	2	680	\$99.57	\$0.1717
Interdepartmental (In - w/Dmd)	27	54,317	\$7,361.22	0	\$0.1355	\$0.1385	26	32,846	\$4,583.88	\$0.1396
Interdepartmental (3Ph-In - w/Dmd)	12	180,122	\$22,610.67	640	\$0.1255	\$0.1255	10	136,406	\$17,256.78	\$0.1265
Interdepartmental (Street Lights)	6	30,685	\$2,961.57	0	\$0.0965	\$0.0965	6	30,685	\$2,962.34	\$0.0965
Interdepartmental (Traffic Signals)	8	1,114	\$103.02	0	\$0.0925	\$0.0925	8	1,147	\$106.04	\$0.0924
Generators (JV2 Power Cost Only)	1	18,816	\$695.06	40	\$0.0369	\$0.0000	1	17,314	\$415.02	\$0.0240
Generators (JV5 Power Cost Only)	0	0	\$0.00	0	\$0.0000	\$0.0000	0	0	\$0.00	\$0.0000
Total Interdepartmental	65	321,518	\$38,192.23	769	\$0.1188	\$0.1196	62	245,098	\$28,742.50	\$0.1173
SUB-TOTAL CONSUMPTION & DEMAND	6,044	11,424,598	\$1,316,619.12	19,970	\$0.1152	\$0.1140	6,003	10,630,012	\$1,231,185.35	\$0.1158
Street Lights (In)	13	0	\$13.76	0	\$0.0000	\$0.0000	13	0	\$13.75	\$0.0000
Street Lights (Out)	2	0	\$1.91	0	\$0.0000	\$0.0000	2	0	\$1.91	\$0.0000
Total Street Light Only	15	0	\$15.67	0	\$0.0000	\$0.0000	15	0	\$15.66	\$0.0000
TOTAL CONSUMPTION & DEMAND	6,059	11,424,598	\$1,316,634.79	19,970	\$0.1152	\$0.1140	6,018	10,630,012	\$1,231,201.01	\$0.1158

BILLING SUMMARY AND																
2022 - MAY BILLING WITH MARCH 202																
	Jun-21	Jun-21	Jun-21	Cost / kWh	Jul-21	Jul-21	Jul-21	Cost / kWh	Aug-21	Aug-21	Aug-21	Cost / kWh	Sep-21	Sep-21	Sep-21	Cost / kWh
Class and/or Schedule	# of Bills	(kWh Usage)	Billed	For Month	# of Bills	(kWh Usage)	Billed	For Month	# of Bills	(kWh Usage)	Billed	For Month	# of Bills	(kWh Usage)	Billed	For Month
Residential (Dom-In)	3,425	1,685,278	\$213,269.73	\$0.1265	3,431	2,178,856	\$268,430.88	\$0.1232	3,426	3,131,558	\$364,662.78	\$0.1164	3,435	3,202,763	\$362,224.37	\$0.1131
Residential (Dom-In) w/Ecosmart	6	2,171	\$284.24	\$0.1309	6	3,149	\$394.20	\$0.1252	6	4,564	\$537.52	\$0.1178	6	5,560	\$629.08	\$0.1131
Residential (Dom-In - All Electric)	630	392,370	\$48,648.28	\$0.1240	632	407,303	\$50,123.31	\$0.1231	629	488,463	\$57,449.46	\$0.1176	623	490,182	\$56,024.43	\$0.1143
Res. (Dom-In - All Elec.) w/Ecosmart	1	466	\$59.28	\$0.1272	1	610	\$75.39	\$0.1236	1	958	\$111.27	\$0.1161	1	860	\$97.74	\$0.1137
Total Residential (Domestic)	4,062	2,080,285	\$262,261.53	\$0.1261	4,070	2,589,918	\$319,023.78	\$0.1232	4,062	3,625,543	\$422,761.03	\$0.1166	4,065	3,699,365	\$418,975.62	\$0.1133
Residential (Rural-Out)	805	596,093	\$79,024.27	\$0.1326	808	741,489	\$95,914.25	\$0.1294	807	878,038	\$108,677.84	\$0.1238	811	929,322	\$111,598.22	\$0.1201
Residential (Rural-Out) w/Ecosmart	4	1,996	\$277.61	\$0.1391	4	3,689	\$476.99	\$0.1293	4	3,675	\$461.14	\$0.1255	4	4,055	\$491.58	\$0.1212
Residential (Rural-Out - All Electric)	358	318,436	\$41,492.64	\$0.1303	358	367,377	\$47,097.41	\$0.1282	358	425,900	\$52,380.94	\$0.1230	358	443,696	\$52,989.86	\$0.1194
Res. (Rural-Out - All Electric) w/Ecosmart	2	1,406	\$187.38	\$0.1333	2	1,538	\$202.19	\$0.1315	2	1,424	\$183.19	\$0.1286	2	1,448	\$181.25	\$0.1252
Residential (Rural-Out w/Dmd)	15	27,799	\$3,453.01	\$0.1242	15	15,204	\$1,860.77	\$0.1224	15	12,798	\$1,616.10	\$0.1263	15	13,327	\$1,632.48	\$0.1225
Residential (Rural-Out - All Electric w/Dm)	9	6,008	\$805.27	\$0.1340	9	6,723	\$886.36	\$0.1318	9	8,570	\$1,071.78	\$0.1251	9	8,092	\$990.83	\$0.1224
Total Residential (Rural)	1,193	951,738	\$125,240.18	\$0.1316	1,196	1,136,020	\$146,437.97	\$0.1289	1,195	1,330,405	\$164,390.99	\$0.1236	1,199	1,399,940	\$167,884.22	\$0.1199
Commercial (1 Ph-In - No Dmd)	77	30,849	\$5,005.94	\$0.1623	77	34,862	\$5,514.77	\$0.1582	77	38,067	\$5,788.99	\$0.1521	80	37,671	\$5,653.39	\$0.1501
Commercial (1 Ph-Out - No Dmd)	50	10,285	\$1,960.06	\$0.1906	50	8,994	\$1,784.01	\$0.1984	50	9,350	\$1,794.82	\$0.1920	50	12,727	\$2,184.53	\$0.1716
Total Commercial (1 Ph) No Dmd	127	41,134	\$6,966.00	\$0.1693	127	43,856	\$7,298.78	\$0.1664	127	47,417	\$7,583.81	\$0.1599	130	50,398	\$7,837.92	\$0.1555
Commercial (1 Ph-In - w/Demand)	259	251,849	\$38,905.48	\$0.1545	259	265,849	\$41,328.04	\$0.1555	259	326,091	\$47,145.09	\$0.1446	260	406,475	\$54,614.57	\$0.1344
Commercial (1 Ph-Out - w/Demand)	24	37,109	\$5,122.22	\$0.1380	24	37,594	\$5,177.97	\$0.1377	24	39,949	\$5,394.88	\$0.1350	24	46,180	\$5,977.45	\$0.1294
Total Commercial (1 Ph) w/Demand	283	288,958	\$44,027.70	\$0.1524	283	303,443	\$46,506.01	\$0.1533	283	366,040	\$52,539.97	\$0.1435	284	452,655	\$60,592.02	\$0.1339
Commercial (3 Ph-Out - No Dmd)	2	40	\$41.29	\$1.0323	2	120	\$51.79	\$0.4316	2	40	\$41.11	\$1.0278	2	40	\$40.98	\$1.0245
Total Commercial (3 Ph) No Dmd	2	40	\$41.29	\$1.0323	2	120	\$51.79	\$0.4316	2	40	\$41.11	\$1.0278	2	40	\$40.98	\$1.0245
Commercial (3 Ph-In - w/Demand)	218	1,606,290	\$212,634.57	\$0.1324	218	1,748,242	\$229,044.86	\$0.1310	218	1,976,716	\$249,394.85	\$0.1262	218	2,130,527	\$260,195.30	\$0.1221
Commercial (3 Ph-Out - w/Demand)	37	240,458	\$32,584.10	\$0.1355	37	226,110	\$31,069.32	\$0.1374	37	261,535	\$34,380.84	\$0.1315	37	328,934	\$40,447.25	\$0.1230
Commercial (3 Ph-Out - w/Dmd.&Sub-SL)	3	76,560	\$9,619.66	\$0.1266	3	81,240	\$10,207.32	\$0.1256	3	80,680	\$9,802.42	\$0.1215	3	92,080	\$10,764.23	\$0.1169
Commercial (3 Ph-In - w/Demand, No Ta)	1	1,240	\$253.65	\$0.2046	1	1,240	\$172.48	\$0.1391	1	6,280	\$850.31	\$0.1354	1	7,960	\$950.35	\$0.1194
Commercial (3 Ph-In - w/Dmd.&Sub-SLC)	1	123,360	\$14,647.94	\$0.1187	1	120,960	\$14,461.42	\$0.1196	1	141,600	\$16,154.73	\$0.1141	1	156,000	\$17,173.72	\$0.1101
Total Commercial (3 Ph) w/Demand	260	2,047,908	\$269,739.92	\$0.1317	260	2,177,792	\$284,955.40	\$0.1308	260	2,466,811	\$310,583.15	\$0.1259	260	2,715,501	\$329,530.85	\$0.1214
Large Power (In - w/Dmd & Rct)	14	1,829,315	\$188,573.99	\$0.1031	14	1,974,667	\$203,521.78	\$0.1031	14	1,951,285	\$197,936.99	\$0.1014	14	2,212,511	\$205,795.02	\$0.0930
Large Power (In - w/Dmd & Rct, w/SbCr)	2	811,865	\$80,504.86	\$0.0992	2	841,596	\$80,839.26	\$0.0961	2	803,687	\$74,606.05	\$0.0928	2	892,886	\$83,088.25	\$0.0931
Large Power (Out - w/Dmd & Rct, w/SbCr)	1	271,426	\$31,439.38	\$0.1158	1	275,149	\$31,785.40	\$0.1155	1	240,146	\$27,868.53	\$0.1160	1	208,862	\$23,337.71	\$0.1117
Large Power (In - w/Dmd & Rct, w/SbCr)	2	104,206	\$16,505.38	\$0.1584	2	91,202	\$17,348.20	\$0.1902	2	82,680	\$15,174.53	\$0.1835	2	82,790	\$14,033.06	\$0.1695
Total Large Power	19	3,016,812	\$317,023.61	\$0.1051	19	3,182,614	\$333,494.64	\$0.1048	19	3,077,798	\$315,586.10	\$0.1025	19	3,397,049	\$326,254.04	\$0.0960
Industrial (In - w/Dmd & Rct, w/SbCr)	1	732,119	\$71,150.72	\$0.0972	1	751,230	\$71,988.99	\$0.0958	1	790,870	\$72,402.01	\$0.0915	1	880,030	\$76,240.76	\$0.0866
Industrial (In - w/Dmd & Rct, No/SbCr)	1	881,262	\$84,379.33	\$0.0957	1	888,043	\$85,045.63	\$0.0958	1	904,926	\$82,267.30	\$0.0909	1	1,018,394	\$88,421.95	\$0.0868
Total Industrial	2	1,613,381	\$155,530.05	\$0.0964	2	1,639,273	\$157,034.62	\$0.0958	2	1,695,796	\$154,669.31	\$0.0912	2	1,898,424	\$164,662.71	\$0.0867
Interdepartmental (In - No Dmd)	9	24,436	\$3,175.30	\$0.1299	9	27,813	\$3,796.97	\$0.1365	9	26,545	\$3,543.53	\$0.1335	9	27,190	\$3,521.88	\$0.1295
Interdepartmental (Out - w/Dmd)	2	719	\$119.18	\$0.1658	2	813	\$131.10	\$0.1613	2	767	\$122.09	\$0.1592	2	806	\$124.47	\$0.1544
Interdepartmental (In - w/Dmd)	26	29,159	\$4,167.14	\$0.1429	27	23,192	\$3,377.99	\$0.1457	27	21,646	\$3,091.40	\$0.1428	27	25,153	\$3,457.27	\$0.1374
Interdepartmental (3Ph-In - w/Dmd)	10	147,672	\$19,382.44	\$0.1313	11	141,592	\$18,329.10	\$0.1295	11	156,577	\$19,216.88	\$0.1227	11	173,801	\$21,622.51	\$0.1244
Interdepartmental (Street Lights)	6	30,685	\$2,963.08	\$0.0966	6	30,685	\$2,950.80	\$0.0962	6	30,685	\$2,967.81	\$0.0967	6	30,685	\$2,951.66	\$0.0962
Interdepartmental (Traffic Signals)	8	1,180	\$109.12	\$0.0925	8	1,283	\$118.63	\$0.0925	8	1,164	\$107.63	\$0.0925	8	1,251	\$115.69	\$0.0925
Generators (JV2 Power Cost Only)	1	16,051	\$568.04	\$0.0354	1	13,623	\$390.71	\$0.0287	1	10,541	\$293.25	\$0.0278	1	10,595	\$302.28	\$0.0285
Generators (JV5 Power Cost Only)	0	0	\$0.00	\$0.0000	0	0	\$0.00	\$0.0000	0	0	\$0.00	\$0.0000	0	0	\$0.00	\$0.0000
Total Interdepartmental	62	249,902	\$30,484.30	\$0.1220	64	239,001	\$29,095.30	\$0.1217	64	247,925	\$29,342.59	\$0.1184	64	269,481	\$32,095.76	\$0.1191
SUB-TOTAL CONSUMPTION & DEMAND	6,010	10,290,158	\$1,211,314.58	\$0.1177	6,023	11,312,037	\$1,323,898.29	\$0.1170	6,014	12,857,775	\$1,457,498.06	\$0.1134	6,025	13,882,853	\$1,507,874.12	\$0.1086
Street Lights (In)	13	0	\$13.75	\$0.0000	13	0	\$13.75	\$0.0000	13	0	\$13.75	\$0.0000	13	0	\$13.75	\$0.0000
Street Lights (Out)	2	0	\$1.92	\$0.0000	2	0	\$1.92	\$0.0000	2	0	\$1.91	\$0.0000	2	0	\$1.92	\$0.0000
Total Street Light Only	15	0	\$15.67	\$0.0000	15	0	\$15.67	\$0.0000	15	0	\$15.66	\$0.0000	15	0	\$15.67	\$0.0000
TOTAL CONSUMPTION & DEMAND	6,025	10,290,158	\$1,211,330.25	\$0.1177	6,038	11,312,037	\$1,323,913.96	\$0.1170	6,029	12,857,775	\$1,457,513.72	\$0.1134	6,040	13,882,853	\$1,507,889.79	\$0.1086

BILLING SUMMARY AND																
2022 - MAY BILLING WITH MARCH 202																
Class and/or	# of	Oct-21	Oct-21	Cost / kWh	# of	Nov-21	Nov-21	Cost / kWh	# of	Dec-21	Dec-21	Cost / kWh	# of	Jan-22	Jan-22	Cost / kWh
Schedule	Bills	(kWh Usage)	Billed	For Month	Bills	(kWh Usage)	Billed	For Month	Bills	(kWh Usage)	Billed	For Month	Bills	(kWh Usage)	Billed	For Month
Residential (Dom-In)	3,440	3,426,619	\$379,578.88	\$0.1108	3,428	2,082,463	\$244,434.73	\$0.1174	3,427	1,869,765	\$231,933.25	\$0.1240	3,433	2,092,664	\$269,470.14	\$0.1288
Residential (Dom-In) w/Ecosmart	6	4,969	\$556.55	\$0.1120	6	2,745	\$331.08	\$0.1206	6	2,289	\$294.75	\$0.1288	5	2,264	\$299.25	\$0.1322
Residential (Dom-In - All Electric)	638	520,028	\$58,304.14	\$0.1121	639	358,136	\$42,334.53	\$0.1182	654	421,249	\$51,540.91	\$0.1224	653	589,827	\$74,056.45	\$0.1256
Res.(Dom-In - All Elec.) w/Ecosmart	1	1,131	\$124.48	\$0.1101	1	630	\$73.72	\$0.1170	1	625	\$76.67	\$0.1227	1	581	\$75.10	\$0.1293
Total Residential (Domestic)	4,085	3,952,747	\$438,564.05	\$0.1110	4,074	2,443,974	\$287,174.06	\$0.1175	4,088	2,293,928	\$283,845.58	\$0.1237	4,092	2,685,336	\$343,900.94	\$0.1281
Residential (Rural-Out)	811	957,340	\$112,889.19	\$0.1179	811	661,597	\$82,346.83	\$0.1245	808	692,541	\$89,633.45	\$0.1294	806	764,980	\$102,627.67	\$0.1342
Residential (Rural-Out) w/Ecosmart	4	4,271	\$507.44	\$0.1188	4	2,808	\$355.05	\$0.1264	4	2,934	\$385.49	\$0.1314	4	2,736	\$378.26	\$0.1383
Residential (Rural-Out - All Electric)	357	453,829	\$53,242.02	\$0.1173	357	324,351	\$39,965.13	\$0.1232	358	364,023	\$46,444.38	\$0.1276	358	422,365	\$55,785.97	\$0.1321
Res. (Rural-Out - All Electric) w/Ecosmart	2	1,594	\$194.47	\$0.1220	2	1,094	\$142.74	\$0.1305	2	1,871	\$240.31	\$0.1284	2	2,416	\$318.68	\$0.1319
Residential (Rural-Out w/Dmd)	15	18,047	\$2,122.45	\$0.1176	15	13,468	\$1,659.83	\$0.1232	15	65,202	\$7,796.69	\$0.1196	15	106,601	\$13,279.09	\$0.1246
Residential (Rural-Out - All Electric w/Dm)	9	8,649	\$1,036.14	\$0.1198	9	6,958	\$870.52	\$0.1251	9	10,857	\$1,367.21	\$0.1259	9	18,961	\$2,430.13	\$0.1282
Total Residential (Rural)	1,198	1,443,730	\$169,991.71	\$0.1177	1,198	1,010,276	\$125,340.10	\$0.1241	1,196	1,137,428	\$145,867.53	\$0.1282	1,194	1,318,059	\$174,819.80	\$0.1326
Commercial (1 Ph-In - No Dmd)	82	40,309	\$5,928.37	\$0.1471	81	32,942	\$5,104.41	\$0.1550	79	34,894	\$5,518.13	\$0.1581	79	38,830	\$6,259.94	\$0.1612
Commercial (1 Ph-Out - No Dmd)	50	9,829	\$1,805.45	\$0.1837	50	9,111	\$1,742.52	\$0.1913	50	11,215	\$2,068.29	\$0.1844	50	12,148	\$2,261.20	\$0.1861
Total Commercial (1 Ph) No Dmd	132	50,138	\$7,733.82	\$0.1543	131	42,053	\$6,846.93	\$0.1628	129	46,109	\$7,586.42	\$0.1645	129	50,978	\$8,521.14	\$0.1672
Commercial (1 Ph-In - w/Demand)	262	417,912	\$56,178.73	\$0.1344	259	296,064	\$42,657.99	\$0.1441	258	255,321	\$39,279.78	\$0.1538	263	250,009	\$39,354.03	\$0.1574
Commercial (1 Ph-Out - w/Demand)	24	49,953	\$6,359.28	\$0.1273	24	41,944	\$5,519.26	\$0.1316	24	38,177	\$5,312.26	\$0.1391	24	42,581	\$6,180.88	\$0.1452
Total Commercial (1 Ph) w/Demand	286	467,865	\$62,538.01	\$0.1337	283	338,008	\$48,177.25	\$0.1425	282	293,498	\$44,592.04	\$0.1519	287	292,590	\$45,534.91	\$0.1556
Commercial (3 Ph-Out - No Dmd)	2	80	\$45.80	\$0.5725	2	40	\$41.02	\$1.0255	2	40	\$41.24	\$1.0310	2	11,840	\$1,651.26	\$0.1395
Total Commercial (3 Ph) No Dmd	2	80	\$45.80	\$0.5725	2	40	\$41.02	\$1.0255	2	40	\$41.24	\$1.0310	2	11,840	\$1,651.26	\$0.1395
Commercial (3 Ph-In - w/Demand)	218	2,293,385	\$276,265.22	\$0.1205	218	2,063,203	\$255,918.30	\$0.1240	217	1,721,749	\$225,471.25	\$0.1310	218	1,607,951	\$219,724.02	\$0.1366
Commercial (3 Ph-Out - w/Demand)	37	321,245	\$39,639.12	\$0.1234	37	315,992	\$40,513.47	\$0.1282	37	433,544	\$55,170.21	\$0.1273	37	404,346	\$54,006.94	\$0.1336
Commercial (3 Ph-Out - w/Dmd.&Sub-St.)	3	100,560	\$11,534.40	\$0.1147	3	89,200	\$10,559.76	\$0.1184	3	82,560	\$10,124.46	\$0.1226	3	80,000	\$10,309.19	\$0.1289
Commercial (3 Ph-In - w/Demand, No Tac)	1	9,360	\$1,063.36	\$0.1136	1	7,960	\$943.24	\$0.1185	1	2,560	\$396.92	\$0.1550	1	1,240	\$178.35	\$0.1438
Commercial (3 Ph-In - w/Dmd.&Sub-St.C)	1	151,680	\$16,451.29	\$0.1085	1	147,360	\$16,373.03	\$0.1111	1	143,040	\$16,632.64	\$0.1163	1	136,320	\$16,651.13	\$0.1221
Total Commercial (3 Ph) w/Demand	260	2,876,230	\$344,953.39	\$0.1199	260	2,623,715	\$324,307.80	\$0.1236	259	2,383,453	\$307,795.48	\$0.1291	260	2,229,857	\$300,869.63	\$0.1349
Large Power (In - w/Dmd & Rct)	14	2,142,186	\$197,491.72	\$0.0922	14	2,079,714	\$196,908.13	\$0.0947	14	1,985,158	\$196,046.77	\$0.0988	14	1,817,810	\$194,183.93	\$0.1068
Large Power (In - w/Dmd & Rct, w/SbCr)	2	914,654	\$83,112.77	\$0.0909	2	905,112	\$81,990.05	\$0.0906	2	964,979	\$92,554.03	\$0.0959	2	928,978	\$95,194.13	\$0.1025
Large Power (Out - w/Dmd & Rct, w/SbCr)	1	165,078	\$20,122.90	\$0.1219	1	235,381	\$27,414.46	\$0.1165	1	285,706	\$32,979.35	\$0.1154	1	254,207	\$30,929.19	\$0.1217
Large Power (In - w/Dmd & Rct, w/SbCr)	2	82,790	\$13,882.84	\$0.1677	2	93,586	\$12,165.67	\$0.1300	2	100,341	\$9,503.46	\$0.0947	2	91,430	\$9,498.37	\$0.1039
Total Large Power	19	3,304,708	\$314,610.23	\$0.0952	19	3,313,793	\$318,478.31	\$0.0961	19	3,336,184	\$331,083.61	\$0.0992	19	3,092,425	\$329,805.62	\$0.1066
Industrial (In - w/Dmd & Rct, w/SbCr)	1	804,332	\$68,763.45	\$0.0855	1	775,369	\$69,908.02	\$0.0902	1	828,290	\$77,805.37	\$0.0939	1	774,707	\$79,348.60	\$0.1024
Industrial (In - w/Dmd & Rct, No/SbCr)	1	1,026,016	\$87,158.85	\$0.0849	1	974,509	\$85,414.74	\$0.0876	1	1,124,441	\$101,900.31	\$0.0906	1	1,029,537	\$101,097.69	\$0.0982
Total Industrial	2	1,830,348	\$155,922.30	\$0.0852	2	1,749,878	\$155,322.76	\$0.0888	2	1,952,731	\$179,705.68	\$0.0920	2	1,804,244	\$180,446.29	\$0.1000
Interdepartmental (In - No Dmd)	9	26,538	\$3,240.46	\$0.1221	9	21,368	\$2,740.35	\$0.1282	9	22,155	\$2,878.26	\$0.1299	10	28,201	\$3,752.72	\$0.1331
Interdepartmental (Out - w/Dmd)	2	891	\$133.35	\$0.1497	2	816	\$126.40	\$0.1549	2	808	\$129.87	\$0.1607	2	696	\$119.31	\$0.1714
Interdepartmental (In - w/Dmd)	27	24,205	\$3,293.02	\$0.1360	27	19,621	\$2,786.31	\$0.1420	27	46,153	\$6,360.34	\$0.1378	28	55,273	\$7,885.43	\$0.1427
Interdepartmental (3Ph-In - w/Dmd)	11	177,083	\$20,603.61	\$0.1164	11	146,600	\$18,532.87	\$0.1264	11	170,036	\$22,206.29	\$0.1306	12	182,778	\$23,879.10	\$0.1306
Interdepartmental (Street Lights)	6	30,685	\$2,967.81	\$0.0967	6	30,685	\$2,950.80	\$0.0962	6	30,685	\$2,967.93	\$0.0967	6	30,685	\$2,961.57	\$0.0965
Interdepartmental (Traffic Signals)	8	1,263	\$116.77	\$0.0925	8	1,205	\$111.43	\$0.0925	8	1,322	\$122.23	\$0.0925	8	1,131	\$104.59	\$0.0925
Generators (JV2 Power Cost Only)	1	10,959	\$485.26	\$0.0443	1	14,654	\$560.66	\$0.0383	1	20,335	\$1,191.22	\$0.0586	1	12,411	\$768.99	\$0.0620
Generators (JV5 Power Cost Only)	0	0	\$0.00	\$0.0000	0	0	\$0.00	\$0.0000	0	0	\$0.00	\$0.0000	0	0	\$0.00	\$0.0000
Total Interdepartmental	64	271,624	\$30,840.28	\$0.1135	64	234,949	\$27,808.82	\$0.1184	64	291,494	\$35,856.14	\$0.1230	67	311,175	\$39,471.71	\$0.1268
SUB-TOTAL CONSUMPTION & DEMAND	6,048	14,197,470	\$1,525,199.59	\$0.1074	6,033	11,756,686	\$1,293,497.05	\$0.1100	6,041	11,734,865	\$1,336,373.72	\$0.1139	6,052	11,796,504	\$1,425,021.30	\$0.1208
Street Lights (In)	13	0	\$13.75	\$0.0000	13	0	\$13.76	\$0.0000	13	0	\$13.91	\$0.0000	13	0	\$13.76	\$0.0000
Street Lights (Out)	2	0	\$1.91	\$0.0000	2	0	\$1.91	\$0.0000	2	0	\$1.91	\$0.0000	2	0	\$1.92	\$0.0000
Total Street Light Only	15	0	\$15.66	\$0.0000	15	0	\$15.67	\$0.0000	15	0	\$15.82	\$0.0000	15	0	\$15.68	\$0.0000
TOTAL CONSUMPTION & DEMAND	6,063	14,197,470	\$1,525,215.25	\$0.1074	6,048	11,756,686	\$1,293,512.72	\$0.1100	6,056	11,734,865	\$1,336,389.54	\$0.1139	6,067	11,796,504	\$1,425,036.98	\$0.1208

4/19/2022



City of Napoleon, Ohio

Kevin Schultheis, Zoning Administrator

Code Enforcement

255 West Riverview
Napoleon, OH 43545
Telephone: (419) 592-4010 Fax: (419) 599-8393
www.napoleonohio.com

PC-22-02

Subdivision in City

For a Recommended Re-Plat Approval

Location: Parcel Number 41-1402300000 located at 918 Park St., City of Napoleon, and State of Ohio. Lot 1 0.194 Acres Situated as being part of the West Half of the Southeast Quarter of section 14, Napoleon Township, City of Napoleon, Henry County, Ohio. Lot 2 0.194 Acres Situated as being part of the West of the Southeast Quarter of Section 14, Napoleon Township, City of Napoleon, Henry County, Ohio.

Memorandum

To: Members of the City Planning Commission

From: Kevin Schultheis, Zoning Administrator / Code Enforcement Officer

Subject: Subdivision of plat in the City

Meeting Date: May 10, 2022

Hearing #: PC-22-02

Background:

An application for a public hearing has been filed by Steven Duryea of 918 Park St. The applicant is requesting the approval of a subdivision of a Re-Plat of lot Number 411402300000 within the city. The owner is requesting lot 411402300000 be split into two equal parcels. The request is pursuant to Chapter 1141 of the Codified ordinance of Napoleon, Ohio. The property is located in an R-2 Low-Density Residential Zoning District.

Research and Findings:

1. A Subdivision in City Permit is for any planned development to be located in the R-2 Low-Density Residential Zoning District as per 1145.01(a) table of permissible uses.
2. Scope of the project: Proposed Re-Plat of lots 411402300000 Re-plat of part of the West ½ of the Se ¼, Section 14 Napoleon Twp., City of Napoleon (see attached)

Recommended Conditions:

1. All revisions made to plans by the surveyor of the project must be reviewed by the City Engineer, Chad Lulfs prior to approval by the Board of Planning Commission.



City of Napoleon, Ohio

Kevin Schultheis, Zoning Admin.

Code Enforcement

255 West Riverview

Napoleon, OH 43545

Telephone: (419) 592-4010 Fax: (419) 599-8393

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Memorandum:

PC-22-03

Conditional use Permit for a Restaurant Full Service located at 2525 Oakwood Ave.

To: Members of the City Planning Commission

From: Kevin Schultheis, Zoning Administrator / Code Enforcement Officer

Subject: Conditional Use Permit for a Restaurant Full Service (Top Dog)

Meeting Date: May 10, 2022 @ 5:00pm

Hearing: PC-22-03

Background:

An application for public hearing has been filed by Angela Gaucin of 824 E. Riverview Ave. Napoleon, Ohio 43545. The applicant is requesting the approval of a Conditional Use Permit to operate a Restaurant Full Services (Top Dog), featuring a variety of hot dogs and various other food items located at 2525 Oakwood Ave. The request is pursuant to Chapter 1141 of the Codified Ordinances of Napoleon Ohio. The property is located in an I-1 Enclosed Industrial District.

Research and Findings:

1. A Conditional Use permit is required for a Restaurant Full Service to be located in an I-1 Enclosed Industrial District, as per Napoleon City Codified Ordinance 1145 Table of Permissible uses.
2. Definition: An establishment maintained, operated, and / or advertised or held out to the public as a place where food and beverage are served to the public on demand from a menu during stated business hours, served in and on reusable containers and dinnerware, to be consumed on the premises primarily inside the building at tables, booths, or counters, with chairs, benches or stools.
3. The use will be harmonious with and in accordance with the general objectives, or with any specific objective of the City's Master Plan and this Planning and Zoning Code

Recommended Conditions:

In Accordance with Section 1141.02(f)

1. This permit is issued to the owners of 2525 Oakwood Ave. Napoleon, Ohio, (known as Top Dog) and shall last for the duration of their agreement.
2. The Restaurant must meet all Safety and Health standards set by the State of Ohio prior to opening.
3. The Planning Commission may recommend such conditions or restrictions on the construction, location, use, and operation of a conditional use as shall be deemed necessary to adequately address the general objectives of the Master Plan and this Planning and Zoning Code after considering those things, as applicable, as listed in subsection (e)

Kevin Schultheis, Zoning Administrator / Code Enforcement Officer



City of Napoleon, Ohio

Department of Public Works

255 West Riverview Avenue, P.O. Box 151

Napoleon, OH 43545

Chad E. Lulfs, P.E., P.S., Director of Public Works

Telephone: (419) 592-4010 Fax: (419) 599-8393

www.napoleonohio.com

Memorandum

To: Joel L. Mazur, City Manager
From: Chad E. Lulfs, P.E., P.S., Director of Public Works
cc: City Council & Mayor
Kevin Garringer, City Finance Director
Roxanne Dietrich, Clerk of Council
Date: May 12, 2022
Subject: 2022 Miscellaneous Street Improvements ~
Recommendation of Award

On Wednesday, May 11, 2022, bids were opened and read aloud for the above referenced project. Two bids were submitted and read as follows:

Henry W. Bergman, Inc.	\$388,209.80
Gerken Paving, Inc.	\$398,918.50

The Engineer's Estimate for this project is \$500,000.00. This project consists of:

- Milling/Resurfacing of Westmoreland Avenue from Bales Road to Woodlawn Avenue
- Milling/Resurfacing of Woodlawn Avenue from Glenwood Avenue to Westmoreland Avenue
- Milling/Resurfacing of the Southbound Lane of Glenwood Avenue from Lynne Avenue to ½ Block South of Lynne Avenue
- Milling/Resurfacing of Concrete Patch on Bales Road from Storm Sewer Emergency Repair
- Milling/Resurfacing of American Road near Napoleon Veterinary Clinic (Apparent Fuel Spill)
- Milling/Resurfacing of Independence Drive from Oakwood Avenue to Industrial Drive

Because I have not worked with Henry W. Bergman, Inc. in the past, I contacted several public entities in northwest Ohio. I spoke with representatives from Henry County, Fulton County, O.D.O.T., Napoleon Township, Sylvania Township, & Monclova Township. I was told that they had the following issues with Bergman:

- Not meeting completion dates
- Poor communication
- Issues with construction joints and berm; bird baths/ponding
- Improper signage and safety concerns; poor traffic control
- Several instances of crews arguing with the inspector

- Debris thrown in yards and not cleaned up; poor housekeeping
- Older/improper equipment
- Asphalt plant is not certified
- One entity terminated a contract because the project was never started; had to rebid the project
- One entity did not award a recent project to Bergman even though they were the low bidder based on similar concerns listed above
- Multiple entities stated that Bergman is a good contractor for paving parking lots but not for streets.

Having reviewed the submitted bids and spoken with several other public entities, it is my recommendation that Council award Gerken Paving, Inc. the contract for the 2022 Miscellaneous Street Improvements in the amount of \$398,918.50. If you have any questions or require additional information, please contact me at your convenience.

CEL



**Department
of Commerce**

Rev 2/10/2021

Mike DeWine, Governor
Jon Husted, Lt. Governor

Division of Liquor Control
Sheryl Maxfield, Director



Dear Local Legislative Authority Official:

Please find enclosed the legislative notice that is being sent to you regarding the applied for liquor permit as captioned on the notice. You **must**, within 30 days from the "mailed" date listed on the notice under the bar code:

- Notify the Division whether you object and want a hearing; or
- Ask for your one-time only, 30-day extension.
 - Any requests for a one-time, 30-day extension will be reviewed by the Division upon timely receipt. If granted, your additional 30-days runs from the expiration of the original 30-day period.

To be considered **timely**, your above response **must** be faxed, emailed, or mailed to the Division no later than the postmark deadline date given on the form. To speed up processing times and reduce paper, the Division respectfully asks that you either fax or email your response. Please send your response to:

FAX: (614) 644 – 3166

EMAIL: LiquorLicensingMailUnit@com.state.oh.us

MAIL: Ohio Division of Liquor Control
Attn: Licensing Unit
6606 Tussing Road
PO Box 4005
Reynoldsburg, Ohio 43068-9005

Please note that the Division is no longer sending ownership information with this legislative notice. If you want to know who owns the applied for permit you can find that information in two ways:

- Go to https://www.comapps.ohio.gov/liqr/liqr_apps/PermitLookup/PermitHolderOwnership.aspx and enter the permit number listed on the legislative notice; or
- Contact your police department or your county sheriff if you are a township fiscal officer or county clerk. The Division sends the applicable law enforcement agency the pertinent ownership information when it notifies them of the permit application.

Thank you in advance for your cooperation,

Division Licensing Section

Licensing Section
6606 Tussing Road
Reynoldsburg, OH 43068-9009

Fax 614-728-1281
TTY/TDD 800-750-0750
com.ohio.gov

NOTICE TO LEGISLATIVE
AUTHORITY

OHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2360 FAX(614)644-3166

TO

4969610		NEW	LAGRANGE LLC DBA AGAVE GRILL 250 LAGRANGE ST NAPOLEON OH 43545
PERMIT NUMBER		TYPE	
ISSUE DATE			
04 14 2022			
FILING DATE			
D3			
PERMIT CLASSES			
35	088	A	D37169
TAX DISTRICT			RECEIPT NO.

FROM 05/02/2022

PERMIT NUMBER		TYPE
ISSUE DATE		
FILING DATE		
PERMIT CLASSES		
TAX DISTRICT		RECEIPT NO.



MAILED 05/02/2022

RESPONSES MUST BE POSTMARKED NO LATER THAN. 06/02/2022

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.

REFER TO THIS NUMBER IN ALL INQUIRIES **A NEW 4969610**

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.

WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

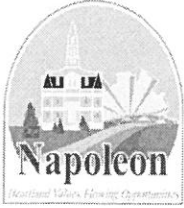
(Title)- ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council

☐ Township Fiscal Officer

CLERK OF NAPOLEON CITY COUNCIL
PO BOX 151
NAPOLEON OHIO 43545



City of Napoleon, Ohio

255 West Riverview Avenue, P.O. Box 151

Napoleon, OH 43545

Telephone: (419) 592-4010 Fax: (419) 599-8593

www.napoleonohio.com

Memorandum

To: Mayor and City Council, City Manager, City
Finance Director, Law Director, Department
Supervisors, News media
From: Roxanne Dietrich, Clerk
Date: May 13, 2022
Subject: *Parks & Recreation Committee – Cancellation*

The regularly scheduled meeting of the Parks and Recreation Committee for Monday, May 16, 2022 at 6:00 pm has been CANCELED due to lack of agenda items.

City of Napoleon, Ohio

TREE COMMISSION

MEETING AGENDA

Monday, May 16, 2022 at 6:00 pm

Location ~ City Building, 255 West Riverview Avenue, Napoleon, Ohio

1. Call to Order
2. Approval of Minutes (in the absence of any objections or corrections, the minutes shall stand approved)
3. Review Tree Call Reports
4. Update on Spring Programs
5. Review Fall Removal List
6. Review Fall Topsoil List
7. Miscellaneous
8. Adjournment


Roxanne Dietrich ~ Clerk